

June 28, 2005

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: Health & Human Services Department, Social Services Division,
Employment & Training Branch: Napa County Amendment to Project
INCLUSION Contract Extending Contract to September 30, 2005, and
Increasing by \$45,000 to total \$250,900**

Dear Supervisors:

RECOMMENDATION: Authorize President to sign contract.

SUMMARY: The Department of Health and Human Services, Division of Social Services, Employment and Training Branch, through its collaboration with the North Bay Employment Connection (NBEC), receives funding to operate Project INCLUSION/COMPASS/CHOICE. The grants overall purpose is to increase employment, choice, and wages for people with disabilities and other persons eligible for employment services. Napa County wishes to add \$45,000 to this contract and extend the life of the contract through to September 30, 2005.

COMMUNITY BENEFIT: The community directly benefits because these funds make more training available for Project INCLUSION participants. Project COMPASS helps to fund a Disability Navigator who helps people with disabilities navigate the system of available services.

FISCAL IMPACT: There is no county cost associated with these actions. Funds are reflected in the 05-06 budget.

REVIEWED BY:

Auditor Controller	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Human Resources	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

Sincerely,

Larry Meredith, Ph.D.
Director of Health and Human Services

LM/CG/cg