

June 28, 2005

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Health & Human Services Department, Social Services Division: Increase Contract with MV Public Transportation, Inc., by \$8,000, for a Total of \$73,000 FY 04/05 (Amendment)

Dear Supervisors:

RECOMMENDATION: Authorize President to sign and execute amendment to contract with MV Public Transportation, increasing amount from \$65,000 to \$73,000, an addition of \$8,000.00, to continue shuttle services through June 30, 2005.

SUMMARY: The Department contracts with MV Public Transportation to provide free shuttle services for clients utilizing services at the Health & Human Services Social Services Center in San Rafael utilizing grant funds received from the Metropolitan Transportation Commission.

COMMUNITY BENEFIT: Of 168 riders interviewed for a recent Customer Satisfaction Survey 83% stated the shuttle service was essential or very important to them. This rider community is 49% unemployed and looking for work, 24% with a current attachment to the labor market and 53% of the working riders state their employment is a direct result of having this shuttle.

FISCAL IMPACT: There is no fiscal impact, expenditures are reflected in 612-3140. The revenue has been previously budgeted in 612-9340.

REVIEWED BY:

Auditor Controller	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Human Resources	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

Sincerely,

Larry Meredith, Ph.D.
Director of Health and Human Services

LM/CG/cg