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June 28, 2005

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Public Health Division Requests Approval of FY 2004-05 Contract Addendums to Agreements for the Provision of HIV/AIDS Related Services to HIV+ Residents of Marin County (Renewal).

Dear Supervisors:

RECOMMENDATION:

1. Authorize President to execute contract addendums extending period of performance to June 30, 2005, and increasing contract amount as shown below.

<u>Agency</u>	<u>Amount</u>	<u>Agency</u>	<u>Amount</u>
Community Action Marin	\$84,049	Marin AIDS Project	\$142,700
Hospice of Marin	\$26,272	Marin Treatment Center	\$71,242
Marin AIDS Interfaith Network	\$24,179		

SUMMARY: This fiscal year has been a year of transition for the HIV/AIDS Program. As part of the evolutionary process, the Department allocated funds for the period July 1 through December 31, 2004. The initial agreements were approved by the Board of Supervisors at the October 26, 2004 meeting. Funding for the remaining six month period (January 1 through June 30, 2005) was to be determined following the establishment of priorities by the newly formed Planning Council. Following the Council's recommendations, a lengthy RFP process was undertaken but could not be completed in time for implementation during the remainder of FY 2004-05. Based on the Council's priorities, the remaining funds for this fiscal year were allocated as shown in the above recommendations. (These funds are part of the County's total Ryan White allocation of \$1,045,981 for FY 2004-05.)

COMMUNITY BENEFITS: The contractors have continued to provide services to the HIV+ residents of Marin throughout the entire period. These services are intended to reduce the use of more costly inpatient care, improve access to care for underserved populations, and to improve the quality of life for those affected by the epidemic.

CONTRACTOR PERFORMANCE: *Community Action Marin* provides emergency funds to persons with HIV experiencing critical and immediate needs, as well as operating a Food pantry available to those HIV+ Marin County residents. From July 1 to December 31, Community Action Marin provided emergency funds to 71 requests. They filled 23 transportation requests (to medical/dental care appointments, the food bank, etc.), and responded to 14 requests for dental care assistance. The Food Pantry provided 1948 bags of food to 90 eligible clients. *Hospice of Marin* provides attendant care in the client's home. During the first six months of the fiscal year, they provided approximately 681 hours of attendant care to 10 eligible program participants. The *Marin AIDS Interfaith Network* provides an alternative therapies program for HIV+ Marin County residents. During this period, they issued 375 vitamin vouchers to 84 eligible clients and furnished 286 acupuncture units of service to 24 eligible clients. The *Marin AIDS Project* provides HIV-related case management and benefits advocacy. During this period, they have provided approximately 901 benefits advocacy units of service to 146 HIV+ clients. They have served 186 eligible clients with 1002 case management units of service. The volunteer services program met all their goals as well, with 396 units of practical support service provided to 43 eligible clients. Emotional support and transportation assistance was also on target with 1003 units of service reported

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to 43 eligible clients. Transportation assistance (259 units of service) was provided to 24 eligible clients. The *Marin Treatment Center* offers case management and substance abuse treatment to Marin County residents who are HIV+. During the period of July 1 to December 31, 2004, only one day of residential substance abuse treatment was used. Case management was reported at 1296.9 units of service for 22 eligible clients. These are within the acceptable range.

FISCAL IMPACT: Funds were budgeted in BC 531-2533 in the FY 04-05 budget for these services. Funds are Federal CARE Act monies and are restricted in use. There is no increase in net County cost.

Reviewed By:	Auditor Controller	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
	County Counsel	<input type="checkbox"/>	N/A	<input type="checkbox"/>
	Human Resources	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

Respectfully Submitted,

Larry Meredith, Ph.D.
Director of Health and Human Services