

June 28, 2005

BOARD OF SUPERVISORS

3501 Civic Center Drive
San Rafael, CA 94903

Subject: Department of Health and Human Services, Division of Alcohol, Drug and Tobacco Programs requesting the Board of Supervisors to sign the FY 2004/05 agreements with: Community Action Marin in the amount of \$32,000 for Asian Advocacy Program services (Renewal); Buckelew Programs in the amount of \$47,423 for Drug/Medi-Cal treatment services (Renewal); Marin Services for Women in the amount of \$465,229 for education and capacity building services (Amendment); Marin Treatment Center in the amount of \$823,773 to maximize Drug Medi-Cal funding (Amendment); and Family Service Agency in the amount of \$98,380 to expand the Latino Alcohol and Drug Program (Amendment); and recognize \$46,090 in Drug/Medi-Cal reimbursements.

Dear Supervisors:

RECOMMENDATION:

1. Authorize the President to sign the agreements with: Community Action Marin in the amount of \$32,000 for Asian Advocacy Program services (renewal); Buckelew Program in the amount of \$47,423 for Drug/Medi-Cal treatment services (renewal); Marin Services for Women in the amount of \$465,229 for education and capacity building services (amendment); Marin Treatment Center in the amount of \$823,773 to maximize Drug Medi-Cal funding (amendment); and the Family Service Agency in the amount of \$98,380 to expand the Latino Alcohol and Drug Program (amendment).

2. Approve the following revisions to the FY 2004/05 budget:

Increase Expenditures:

571-5711-2540	\$46,090
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Increase Revenues:

571-5711-9309	\$23,045
571-5711-9369	\$23,045

SUMMARY: The Community Action Marin agreement, through their Asian Advocacy Program, provides prevention, intervention and individual treatment to the Asian population; Buckelew Programs provided Drug/Medi-Cal treatment services to the dually diagnosed population; the Marin Services for Women agreement provides expanded education and capacity building services; the Marin Treatment Center amendment represents mid-year budget adjustments based on program utilization of Drug Medi-Cal funding; and the Family Service Agency agreement provides expanded outpatient treatment services to the growing Latino population.

COMMUNITY BENEFIT: Substance abuse is a serious and significant concern in Marin County. The renewal and expansion of the substance abuse services referenced above will enable eligible Marin residents to receive treatment services which they may have been otherwise unable to access.

FISCAL/STAFFING IMPACT:

None. There is no net County cost associated with this action.

REVIEWED BY:	<input type="checkbox"/>	Auditor-Controller	[N/A]
	<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>
	<input type="checkbox"/>	Human Resources	[N/A]

Sincerely,

Larry Meredith, PhD
Director