

June 28, 2005

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94901

**SUBJECT: Health and Human Services, Division of Community Mental Health Services  
Request for Approval of FY 2005-2006 Cooperative Agreement with the California  
Department of Rehabilitation For Vocational Rehabilitation Services (New)**

Dear Supervisors:

**RECOMMENDATION:**

1. Authorize President to execute FY 2005-2006 cooperative agreement between Community Mental Health Services and the California Department of Rehabilitation (DOR) for \$63,092 to fund a 0.75 FTE Licensed Mental Health Practitioner to assist seriously mentally ill clients of Community Mental Health Services to seek, obtain, and maintain competitive employment.
2. Transfer \$52,401 from current contract with Buckelew Programs to DOR as required match to leverage \$121,804 in DOR funding to Buckelew Programs to improve vocational services for CMHS clients enrolled through the Department of Rehabilitation.
3. Approve the following position control adjustments in budget center 514-5141 effective 7/3/05 pay period:

Add	Licensed Mental Health Practitioner	Step 1	Job Class 1087	0.75 FTE
-----	-------------------------------------	--------	----------------	----------

4. Approve the following budget actions in budget center 514-5141.

Increase	514-5141	1003 et. al.	\$53,231
Increase	514-5141	2362	\$ 9,861
Increase	514-5141	9291	\$63,092
Increase	514-5141	2121	\$52,401
Decrease	514-5141	2530	\$52,401

**SUMMARY:** This cooperative agreement is designed to jointly serve the mutual clients of the DOR and Community Mental Health Services by combining resources. This will provide unique vocational rehabilitation services needed to meet the special needs of the DOR clients with psychiatric disabilities. The local office of the California Department of Rehabilitation will add a rehabilitation counselor to expedite access to services for forty adult clients of Community Mental Health Services. Liaison activities will be developed between College of Marin, Work Force Investment Board's One Stops, and others in order to facilitate referrals and maintain resource information needed to get clients employment.

Marin County Board of Supervisors  
June 28, 2005  
Page Two

**COMMUNITY BENEFITS:** The Board's approval of this cooperative agreement allows forty unduplicated mental health/DOR clients to receive services annually. The goal of the service is to assure successful job placement and retention.

**FISCAL/STAFFING IMPACT:** A total of \$23,421 is also provided as an in-kind contribution by two management positions in Community Mental Health Services (5% of a Program Manager and 15% of a Unit Supervisor). There is no increase in net county cost.

**REVIEWED BY:**

<input type="checkbox"/>	Auditor Controller	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

Larry Meredith, Ph.D.  
Director of Health and Human Services