



OFFICE OF THE
COUNTY ADMINISTRATOR

May 10, 2022

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Board of Supervisors
Marin County Civic Center
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SUBJECT: Recommended Community Service Allocations for Cycle 2:
January 1, 2022- March 31, 2022

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 2 of the Community Services program for FY 21-22 opened for applicants on January 1, 2022 and closed on March 31, 2022. For this first cycle of the fiscal year's online application process, we received 60 requests totaling \$462,468.

Based on staff review and our Board's policy direction at a public workshop on April 26th, we are recommending 44 allocations for a total of \$250,000. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$250,000 of the annual budget of \$500,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations