



November 9, 2021

Matthew H. Hymel
COUNTY ADMINISTRATOR

Daniel Eilerman
ASSISTANT COUNTY
ADMINISTRATOR

Angela Nicholson
ASSISTANT COUNTY
ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 1:
August 1, 2021- September 30, 2021

RECOMMENDATION: Review and approve recommended allocations

Marin County Civic Center
3501 Civic Center Drive
Suite 325
San Rafael, CA 94903
415 473 6358 T
415 473 4104 F
CRS Dial 711
www.marincounty.org/cao

Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 21-22 opened for applicants on August 1, 2021 and closed on September 30, 2021. For this first cycle of the fiscal year's online application process, we received 47 requests totaling \$380,569.

Based on staff review and your Board's policy direction at a public workshop on October 26th, we are recommending 37 allocations for a total of \$250,000. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$250,000 of this year's annual budget of \$500,000 (our budgeted \$300,000 annual budget plus the \$200,000 from federal relief funds which your Board approved during the June 2021 Budget Hearings) would be expended. This would leave a balance of \$250,000 available for Cycle 2, which opens on January 1, 2022 and closes March 31, 2022.

Please let me know if you have any questions or concerns.

REVIEWED BY:

- | | |
|--|---|
| <input type="checkbox"/> Department of Finance | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> County Counsel | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> Human Resources | <input checked="" type="checkbox"/> N/A |

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations