July 13, 2021

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Hold Public Hearing to Consider a 0.60% Mill Valley Refuse Service Rate Decrease

Dear Board Members:

RECOMMENDATION: Hold a Public Hearing July 13, 2021 at 10:30 a.m. for a 0.60% Mill Valley Refuse Service rate decrease effective July 1, 2021.

SUMMARY: Mill Valley Refuse Service, Inc. (MVRS), provides collection of refuse, recyclables, and compostables in certain southern Marin unincorporated areas established by your Board in 1993. These unincorporated areas near Mill Valley and Tiburon are known as Shoreline and Gibson, Paradise Cay, Paradise, and Mar East. There are approximately 800 residential and commercial accounts in these areas. The County cooperates with other public agency franchisors using MVRS to minimize the cost of evaluating Rate Applications. The company’s request was for a 2.79% increase, and after evaluation, a .6% decrease was determined appropriate. The report by independent rate evaluator, R3 Consulting Inc. supporting this recommendation is provided in Attachment 1 with the corresponding Rate Tables in Attachment 2.

EQUITY IMPACT: This Franchise includes a “CARE” low-income discount, and diversion programs are offered to both single family and multi-family accounts.

FISCAL IMPACT: There is an estimated revenue decrease of approximately $100 in fees to the County associated with the proposed rate adjustment.

REVIEWED BY:  
[X] County Administrator  [ ] N/A  
[ ] Department of Finance  [X] N/A  
[ ] County Counsel  [X] N/A  
[ ] Human Resources  [X] N/A

Very truly yours,

Steve Devine
Program Manager

Attachments:

1. MVRS Request Transmittal and R3 Consulting Group inc. Review.
2. Rate Table and Terms and Conditions

cc: Mill Valley Refuse Service