

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Total Project	Complete w/out full amount	Annual Operating Budget
1	Marin Family Action	NEIGHBORHOOD S.A.F.E. PROGRAM	Funds will be used for youth program, disaster preparedness, block party focusing on in-home and community safety, and Christmas program.	\$ 10,000		\$ 115,000	No	\$ 115,000
2	Marin Shakespeare Company	Forest Meadows Amphitheatre Renovation - Dressing Rooms	Funds will be used for dressing room tables, costume racks, and lighting for our new dressing rooms at the Forest Meadows Amphitheatre.	\$ 10,000		\$ 855,329	Yes	\$1.7 million
3	Center for Volunteer & Nonprofit Leadership	Marin Days of Service FY 2021	Funds will be used to purchase supplies and equipment and for staffing to host approximately 300 volunteers to work on 3-5 projects in Marin during several designated Days of Service.	\$ 10,000		\$ 27,450	Yes	\$6.4 million
4	Conservation Corps North Bay	Capacity Building to Adapt to COVID Safety Requirements and Essential Needs of the Marin Community	Funds would be used for unbudgeted COVID-19-related expenses for additional vehicles and increased staffing required to meet CDC safety standards for CCNB's crews providing fire prevention, flood mitigation, and food distribution services in Marin.	\$ 10,000		\$ 98,928	Yes	\$6.8 million
5	Shakespeare at Stinson	RockSteadyFest Virtual Festival presented by Shakespeare at Stinson	Funds will be used to provide artists with a small stipend for their involvement. Funds will also be used to produce fliers and advertisements to invite the communities to the event.	\$ 3,500		\$ 8,650	Yes	\$ 17,300
6	Wooden Boats for Veterans Foundation	Clover Restoration Project	Funds will be used to complete the restoration of a Channel Coastal Defense Vessel aided by veteran volunteers.	\$ 10,000		\$ 25,000	No	\$ 42,000
7	Bloom Marin	NorCal Wildfire Victims	Funds will be used for staffing and for clothing, hygiene kits, undergarments and shoes for at least 25 families who are victims of the Northern California wildfires.	\$ 10,000		\$ 25,000	No	\$ 619,915
8	Building Better Citizens for America	Building Better Citizens for America	Funds will be used to augment the reserve fund and to supplement some activity expenses of the Marin County Air Force Junior Reserve Officer Training Corps leadership program at Novato High School.	\$ 1,500		\$ 95,000	Yes	\$ 11,000

9	Center for Employment Opportunities (CEO)	Employment Services for Previously Incarcerated Individuals - COVID Adaptations	Funds will be used to adapt core services through COVID-19, including digitizing vocational training, increasing participant access to technology, and enabling remote job support services for individuals recently returning home from incarceration.	\$ 10,000		1.2 Million	Yes	\$89 million
10	West Marin Senior Services	Enhanced Fire Safety for Stockstill House - Phase 1	Funds will be used for the installation of a residential fire sprinkler system (13-D) at Stockstill House.	\$ 10,000		\$ 40,500	Yes	\$1.4 million
11	The Ocean Foundation - Ocean Conservation Research	On-line Marine Science curriculum - marine bio-acoustics unit.	Funds will be used to work with Bayside Elementary School teachers to design, assemble and produce an online marine biology program focused on marine bio-acoustics for elementary school kids 4th - 6th grades.	\$ 5,000		\$ 10,000	Yes	\$ 112,500
12	Young Imaginations	Multicultural Music & Dance Education	Funds would be used to hire and reimburse Teaching Artists who carry out the program's mission.	\$ 5,000		\$ 45,000	Yes	\$ 75,000
13	Community Action Marin	Enhancing Access to Information on COVID-19 Community Resources and Vital Services	Funds will be used to equip our community center with an electronic info system so underserved Marin residents with no access to computers can easily find information (in English and Spanish) on emergency aid and support services to cope with the COVID-19 crisis.	\$ 10,000		\$ 25,000	Yes	\$20 million
14	SurfWorks	SurfWorks summer 2020 camps	Funds will be used to cover expenses including van transportation, reusable water bottles, educational booklets, sunscreen, snacks, supplies for a free summer camp that teaches under-served youth how to surf and protect the environment.	\$ 5,000		\$ 5,000	Yes	\$ 5,000
15	American Legion Post 179, San Anselmo, CA	Repair Legion Post 179 refrigeration unit at the Log Cabin	Funds would support overhaul of the refrigeration unit, including compressor at the Log Cabin.	\$ 1,150		\$ 2,375	Yes	\$ 9,000
16	ForWords	COVID 19 Virtual Education	Funds would be used for direct & intense services for the 2020-2021 school year to provide the most vulnerable students Marin the chance to re-connect with their education and maintain/improve their core literacy skills.	\$ 10,000		\$ 72,800	Yes	\$ 255,388

17	HeadsUp San Rafael Public Education Foundation	Distance Learning Elementary Enrichment	Funds would be used to help fund the new virtual enrichment program serving 3100 Kindergarten through 5th grade students during distance learning. The program provides access to 5 enrichment areas including Art, Dance, Yoga, Fitness and Music.	\$ 10,000		\$ 165,000	Yes	\$ 226,000
18	YWCA San Francisco & Marin	FiftyPlus for Women: Evolving Our Curricula for a Virtual Space	Funds will be used to update and reformat training content for our FiftyPlus Employment Program for Women to increase virtual trainee engagement and optimize virtual learning for economically vulnerable older women.	\$ 2,750		\$ 5,743	Yes	\$ 290,628
19	Marin Senior Coordinating Council DBA Vivalon	Touchless Equipment, Air Filters, Disinfectant Foggers & PPE Supplies	Funds will be used to purchase touchless equipment, HEPA air filters, disinfectant foggers, and PPE to protect our staff, drivers, and riders during COVID-19 and to protect clients once indoor visits are allowed.	\$ 9,577		\$ 19,154	Yes	\$12 million
20	Side by Side	Irene M. Hunt School Essential Technology	Funds would support the purchase of Google Pixel Slate tablets for K-2 special education students.	\$ 6,608		\$ 13,696	Yes	\$10 million
21	SchoolsRule-Marin	SchoolsRule-Marin	Funds received are distributed annually on a per-student basis to each individual Marin County public school foundation/district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000		\$ 750,000	Yes	\$ 750,000
22	RISE Scholars, Inc.	Hamilton Chess Program	Funds will be used to support the Hamilton Chess Program, which is offered every day after school using an online format.	\$ 10,000		\$ 50,000	Yes	\$ 166,000
23	RISE Scholars, Inc.	Reading & Math Interventional Tutoring	Application removed.					
24	West Marin Community Services	Youth and Young Adult Services Program for Coastal West Marin	Funds will be used to support West Marin Community Services (WMCS) capacity to develop and plan an integrated WMCS-Youth and Young Adult Program that folds together County of Marin grant-funded programs with existing West Marin community based organizations and programs.	\$ 10,000		\$ 30,000	No	\$ 650,000
25	WISE Choices for Girls- Multicultural Center of Marin	Strengthening WISE Choices for Girls	Funds will be used to enhance a peer and professional support cohort for 10-15 female high school students by adding access to group, family and individual sessions with a therapist.	\$ 10,000		\$ 20,000	Yes	\$ 57,000

26	Enriching Lives through Music	Technology Access Project (TAP)	Funds would be used to provide up to 40 young musicians from a first-generation immigrant community with the technology they need to continue music lessons and receive academic support during remote learning imposed by COVID.	\$ 10,000		\$ 12,220	No	\$ 785,872
27	The Beat Within a program of Intersection for the Arts	The Beat Within is a program of Intersection For The Arts	Funds will be used to provide virtual/in-person writing and conversation workshops at Marin County Juvenile Hall and to type, edit, respond and publish the Marin section of the bi-weekly magazine. All programs are currently run virtually.	\$ 10,000		\$ 35,500	Yes	\$ 480,000
28	Environmental Action Committee of West Marin	Community and Visitor Stewardship Outreach & Education	Funds will be used to create an online environmental resource page, digital brochure and digital visitor stewardship guide and to implement a digital marketing plan to distribute them to improve environmental stewardship and access to information about resources, regulations, and environment health.	\$ 8,000		\$ 19,000	Yes	\$ 339,388
29	Marin Athletic Foundation	Health and Safety Initiatives for Local Marin high school Athletic Programs	Funds will be used to support athletic programs by providing students, faculty, and staff with resources to create a safer athletic experience at Marin High Schools.	\$ 10,000		\$ 70,000	Yes	\$ 34,500
30	Zero Breast Cancer	Helping Underserved Kids Be Healthy During the Pandemic	Funds will be used to print and distribute hard copies of our English- and Spanish-language activity booklets (Healthy Activity Booklet: Being Healthy is About Feeling Our Best!) and colored pencils to underserved elementary school-aged children in Marin via school meal and library pick-up locations.	\$ 9,750		\$ 43,300	Yes	\$ 490,000
31	Marin Promise Partnership	Canal Neighborhood Collaborative	Funds will be used to engage in a community process to design a structure for cross-sector collaboration, communication and accountability in the Canal neighborhood.	\$ 10,000		\$ 40,000	Yes	\$1.5 million
32	Bambini Yoga Project	Virtual Program Support (COVID)	Funds will be used to offset the cost of converting all of our in-class teachings to a virtual learning platform for 2020-21 school year for 3700+ kids and to provide clinical mental health support to families suffering trauma due to COVID crisis.	\$ 10,000		\$ 47,000	No	\$ 110,000

33	Zero Breast Cancer	Health and Wellness Fact Sheets for Breast Cancer Survivors and Caregivers	Funds will be used to create, print and distribute new, evidence-based Fact Sheets in English and Spanish on priority topics to support the health and wellness of breast cancer survivors and those who care for them.	\$ 6,930		\$ 23,530	Yes	\$ 490,000
34	Bridge the Gap College Prep	Bridge the Gap College Prep High School Covid-19 Learning Hub	Funds will be used to help pay for the costs of hosting "learning hubs" for ~26 low-income Southern Marin Tam High School students challenged to learn effectively in their home environments during Covid-19 remote learning.	\$ 10,000		\$ 164,448	Yes	\$1.9 million
35	Trips for Kids Marin	Earn-A-Bike Outreach Translation Project	Funds will be used for translation (Spanish and Vietnamese) and printing of outreach material to reach students and their parents to encourage participation in virtual Earn-A-Bike workshops.	\$ 7,000		\$ 15,000	Yes	\$1.1 million
36	Performing Stars of Marin	Revival of the Victory Gardens in Marin City – a Covid-19 Response	Funds will be used for supplies to equip interested Golden Gate Village (GGV) residents to grow fruits and vegetables & beautify their balconies & yards.	\$ 5,000		\$ 68,831	Yes	\$ 499,575
37	Biotech Partners	Planning for Biotech Partners' Biotech Academy Expansion to San Rafael High School	Funds will be used to pay a part of the staff time needed to establish a San Rafael Biotech Academy including training teachers, identifying a San Rafael High Program Coordinator as well as new internship opportunities.	\$ 4,000		\$ 15,500	Yes	\$1.1 million
38	Slide Ranch	Outdoor Classroom for Title 1 Schools	Funds will be used to provide scholarships for title 1 schools in San Rafael, Marin City and West Marin to visit Slide Ranch to experience the outdoors hands on. Virtual components will be available for schools who can't visit due to Cover 19.	\$ 10,000		\$ 37,000	Yes	\$1.6 million
	TOTAL			\$ 300,765				