



DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

Raul M. Rojas
DIRECTOR

June 16, 2020

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Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Hold a Public Hearing at 10:30 a.m. for a Bay Cities Refuse Service Rate Increase

Dear Board Members:

RECOMMENDATIONS: Hold a Public Hearing at 10:30 a.m. to consider approval of a Bay Cities Refuse Service rate increase of 6% for the Southern Marin Franchise Area No. 1.

SUMMARY: Bay Cities Refuse Service (BCRS) has the exclusive franchise with the County of Marin for refuse and recycling in the Southern Marin Franchise Area No. 1, which encompasses two unincorporated areas in southern Marin. One area includes the houseboat communities of Waldo Point Harbor, Kappas Harbor, and Yellow Ferry Harbor. The second area is located just south of Sausalito to the Golden Gate Bridge and west to Fort Cronkite. BCRS has recently upgraded its fleet, improved bin signage, worked with County staff on zero waste business outreach. Even with this increase, BCRS will continue to have lowest rates of the four haulers the County utilizes in various Unincorporated Areas.

FISCAL IMPACT: There is an estimated revenue increase of approximately \$5,000 in Franchise Fees and \$1,000 in Regulatory Compliance Fees.

Accounting

Airport

Building Maintenance

Capital Projects

Certified Unified Program Agency (CUPA)

Communications Maintenance

County Garage

Disability Access

Engineering & Survey

Flood Control & Water Resources

Land Development

Purchasing

Real Estate

Reprographic Services

Road Maintenance

Stormwater Program

Transportation & Traffic Operations

Waste Management

REVIEWED BY:	<input checked="" type="checkbox"/> County Administrator	<input type="checkbox"/> N/A
	<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted

Steve Devine
Program Manager

Attachments:

1. BCRS Rate Application Dated May 11, 2020.
2. BCRS Rate Sheet Effective July 1, 2020.

cc: Bay Cities Refuse Service