

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Total Project	Complete w/out full amount	Annual Operating Budget
1	Kids Cooking For Life (MarinLink)	Cooking to enhance Laurel Dell Elementary School (San Rafael)	KCL will teach weekly after school classes to 30 students at Laurel Dell Elementary School over 16 weeks. Each class will include a short nutrition lesson, 1-2 recipes that the children will help cook and then eat, and health tips to take home.	\$ 4,800		\$ 9,600	Yes	\$ 87,750
2	Las Gallinas Valley Sanitary District Non-Marching Band	2019 Holiday Concert	Funds will be used to offset the cost of renting the Marin Veterans Auditorium for the band's annual Holiday Concert.	\$ 4,400		\$ 5,000	Yes	\$ 21,000
3	Love Dogs for Life, Inc.	Campaign to locate and help needy dogs obtain food and veterinary care - both preventive, spay/neuter, and urgent care.	Funds will be used to purchase food and pay for veterinary care for dogs belonging to needy and eligible families.	\$ 10,000		\$ 21,650	No	\$ 21,650
4	GraceSigns	Sign Me Sentences 2	The funds would be used to hire local talent (art, music or film) to assist in the creation of a free sign language learning application.	\$ 2,000		\$ 12,000	Yes	\$ 22,000
5	Building Better Citizens for America	Building Better Citizens for America	Funds will be used to augment the BBCA Marin County Air Force JROTC Leadership Program's endowment fund to cover school district costs in the event of an emergency and to supplement some activity expenses.	\$ 1,500		\$ 95,000	Yes	\$ 17,000
6	Marin Museum of Contemporary Art	Canal Alliance Mosaic Outreach	MarinMOCA is collaborating with the Canal Alliance to create a mosaic mural in their education building in San Rafael. Two mosaic students from Italy will join with local students and artists to create a two-story tribute to Dr. Raymond Resa.	\$ 4,000		\$ 7,400	Yes	\$ 524,998
7	Nicasio School Foundation	Performing Arts Program: Aladdin Junior Projection	Funds would be used to offset the cost of materials and a drama instructor/director to work with a K-8th performing arts class for 16 weeks culminating in the Winter Performance of Aladdin Junior at the school.	\$ 2,250		\$ 4,500	Yes	\$ 65,000
8	Homeward Bound of Marin	Transforming the New Beginnings Center Shelter Kitchen	Funds will offset the costs to repair and upgrade the New Beginnings Shelter kitchen.	\$ 10,000		\$ 20,000	No	\$8.7 million
9	Youth Poster Contest (MarinLink)	2020 Youth Poster Contest	Funds will be used to offset the cost to provide free in-school poster workshops, with guest artists and free art supplies to all 9 Title 1 middle and high school in Marin.	\$ 4,500		\$ 14,825	Yes	\$ 14,825
10	Mill Valley Philharmonic	Mill Valley Philharmonic Free Community Concerts	Funds will be used to offset the costs of presenting 4 Free Community Concerts as a component of Mill Valley Philharmonic's 20th Anniversary Season.	\$ 10,000		\$ 25,000	Yes	\$ 116,925
11	Global Book Exchange- dba of TheCalifornia Study,Inc.	Marin Literacy Programs	Funds will be used to offset operational costs to sponsor field trips for Title 1 elementary school children and teachers to the Global Book Exchange to access classroom support materials and children's library books.	\$ 2,100		\$ 25,400	Yes	\$ 25,400

12	HeadsUp San Rafael Public Education Foundation	Elementary School Music Program	Funds will partially offset the salaries of elementary music teachers, enabling HeadsUp to continue to offer music to all 1st through 5th grade students at all 8 elementary schools.	\$ 10,000	\$ 191,000	Yes	\$ 495,871
13	WISE Choices for Girls (Multicultural Center)	WISE Choices College Tour	Funds will partially offset the costs to take 10 participants of the WISE Girls program to tour California Universities.	\$ 5,000	\$ 10,000	Yes	\$ 53,000
14	Marin Homeless Aid	MHA 3rd Annual Benefit Concert	Funds will offset the costs, including venue rental, bands and promotional materials, to produce a musical concert benefiting the Ritter Center.	\$ 10,000	\$ 27,000	Yes	\$ 12,000
15	American Legion Post 179, San Anselmo, CA	Enclose and refurbish exterior storage space at the Log Cabin	Funds will be used to offset the cost of enclosing and refurbishing an exterior storage space at the Log Cabin.	\$ 1,400	\$ 2,800	Yes	\$ 11,000
16	St Rita Conference, Saint Vincent dePaul Society	Twelfth Annual Marin County Free Throw Championship	Funds will be used to partially offset the costs to produce the 12th Annual Marin County Free Throw Championship fundraising event which benefits hundreds of poor and needy people with the basic needs of life.	\$ 1,900	\$ 5,900	Yes	\$ 74,000
17	The Redwoods	Power Recliners for Hospice Center	The funds will be used to purchase 5 power recliners for use in hospice suites in the Hospice Center at The Redwoods.	\$ 8,763	\$ 21,036	Yes	\$21 million
18	MC Arts and Culture (Intersection for the Arts)	Winter Season 2019 Community Theater	Funds will be used to offset the costs of salaries for a community cast and crew to work with volunteers to produce two performances of an intergenerational winter season play.	\$ 10,000	\$ 25,000	Yes	\$ 344,000
19	Southern Marin Fire Protection District	Enterprise Concourse Island Project (Project)	Funds will partially offset the costs to purchase and install mulch, wattles, an irrigation system and California native plants as part of a project to replace flammable juniper on the Enterprise Concourse traffic median.	\$ 8,700	\$ 20,497	Yes	\$18 million
20	Marin Athletic Foundation	Health, Safety & Injury Prevention Program	Marin Athletic Foundation provides funds to participating Marin high schools to purchase safety equipment, provide athletic trainers and for baseline concussion testing.	\$ 10,000	\$ 774,000	Yes	\$ 33,000
21	Marin Professionals (MarinLink)	Marin Pros Virtual Computer Lab	Funds will partially offset the cost to purchase new computer equipment and software for use in assisting unemployed older workers in updating their job skills for more effective job searches.	\$ 2,174	\$ 4,347	No	\$ 2,000
22	The Ocean Foundation - Ocean Conservation Research	Sounds of the Bay Voyage for Bayside Elementary 4th grade students	Funds will be used to partially offset the costs of providing two six-hour sailboat trips for Bayside Elementary 4th grade students to hear ocean sounds from an underwater hydrophone.	\$ 3,460	\$ 6,920	No	\$6 million
23	Lagunitas School	Equity and Activism Project	Funds will be used to partially offset the costs of a trip to Georgia and Alabama for 8th grade students studying civil rights and activism.	\$ 5,600	\$ 42,000	Yes	\$ 25,000

24	Young Men's Christian Association SF, Marin Branch	The Newcomer Restorative Justice Program	Funds will partially offset the cost of a pilot restorative justice newcomers program that would be used as an alternative to Youth Court hearings to provide service equity for San Rafael newcomer referrals.	\$ 10,000		\$ 18,400	Yes	\$9.5 million
25	Sunny Hills Services dba Side by Side	Irene M. Hunt School Expansion	Funds will be used to reconfigure existing space and provide needed picnic tables for lunch and student lockers for 15 new Irene M. Hunt School students, 13 of whom were transferred from the now-closed Timothy Murphy School.	\$ 7,450		\$ 15,439	Yes	\$9.7 million
26	Being Adept	Being Adept at Venetia Valley Middle School	Funds will be used to partially offset the costs of computers and materials to provide alcohol and drug abuse prevention curriculum to students at Venetia Valley Middle School.	\$ 3,500		\$ 4,500	No	\$ 150,000
27	Alcohol Justice	San Rafael Latinx Voter Education Project	Funds will be used to offset the costs to print materials and hire a community organizer to mobilize Spanish-speaking parents and youth to plan and execute a canvassing of neighbors to increase voter registration and election awareness in the Canal District of San Rafael.	\$ 10,000		\$ 28,000	Yes	\$1.6 million
28	The Spahr Center	Strategic Planning and Capacity Building	Funds will support a Strategic Planning process to identify current wellness needs of the LGBTQ and HIV communities and establish a plan to address them, including development of a funding strategy to sustain the agency into the future.	\$ 10,000		\$ 43,000	No	\$ 964,698
29	Marin Art & Garden Center	Generator	Funds will be used to offset the costs to purchase and install an emergency generator, transfer switch and attenuator/signal box. MAGC is a designated American Red Cross evacuation and shelter site.	\$ 3,000		\$ 6,250	Yes	\$1.7 million
30	Center for Volunteer & Nonprofit Leadership	CVNL Youth Volunteer Program	Funds will partially offset the costs to design and implement a new youth volunteer program for Marin High School students.	\$ 6,200		\$ 12,364	Yes	\$6.4 million
31	Center for Volunteer & Nonprofit Leadership	CVNL Merger Consulting	Funds will partially offset the costs to plan, design and implement a new consulting program that focuses on nonprofits mergers and dissolutions.	\$ 4,500		\$ 14,009		\$6.4 million
32	The Beat Within (Intersection for the Arts)	The Beat Within	Funds will be used to partially offset the costs of writing and conversation workshops, workshop materials and bi-monthly magazine publishing costs for incarcerated youth at Marin County Juvenile Hall.	\$ 7,000		\$ 35,000	Yes	\$ 450,000
33	Point Reyes National Seashore Association	Seashore Youth Ambassadors Project	Funds will partially offset the costs to purchase new equipment and supplies for children to use in residential and single-day youth programs at Point Reyes National Seashore.	\$ 7,500		\$ 17,745	Yes	

34	Marin Cricket Club	Repair/ improvement of Cricket practice cages	Funds will be used to build a new cricket practice cage facility which incorporates a ball stop structure to ensure the safety of players & park visitors/walkers.	\$ 10,000		\$ 10,000	Yes	\$ 16,000
35	North Marin Community Services	Not in Our Town (NIOT) Novato Gold Star Cities Pilot	Funds will partially offset the costs to develop and conduct a needs assessment, create an action/training plan for stakeholders, coordinate two community-wide events, and initiate fundraising for sustainability of the Not in Our Town (NIOT) Novato Gold Star Cities program.	\$ 10,000		\$ 25,000	Yes	\$ 25,000
36	Hospice by the Bay	Horse Power: Healing Teen Grief	Funds will be used to offset the costs to partner with Halleck Creek Ranch to provide Equine Assisted Learning with grief support for at-risk teens from under-served communities in Marin who are grieving the loss of a loved one.	\$ 4,000		\$ 21,115	Yes	\$65 million
37	SchoolsRule-Marin (MCOE)	SchoolsRule-Marin	Funds are distributed annually on a per-student basis to each individual Marin County public school foundation/ district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000		\$1.1 million	Yes	\$1.1 million
38	Homestead Valley Community Association	Native Plant/Firewise Demo Garden	Funds will partially offset the costs to plant a native plant/firewise demo garden at the entrance to the Homestead Valley Community Center.	\$ 7,500		\$ 15,000	Yes	\$ 250,000
39	Performing Stars of Marin	Performing Stars' 30th Anniversary – Creation of a Commemorative Video Showcasing Performing Stars' Alumni & Partners	Funds will partially offset the costs including student stipends, travel costs, videographer's and Executive Director's time to produce a 30th Anniversary commemorative video.	\$ 10,000		\$ 20,550	Yes	\$ 457,665
40	All One Ocean, A Project of Earth Island	Beach Clean Ups/Ocean Warriors	Funds will partially offset the cost of staffing and materials to provide up to 10 free, educational and productive Beach Clean Ups to groups of students and teachers at public schools in Marin County.	\$ 3,000		\$ 3,000	Yes	\$ 50,000
41	Bridge the Gap College Prep	Bridge the Gap College Prep After School Scholar expansion	Funds will partially offset the salary of a teacher and for healthy snacks/meals for academic afterschool programming 2 days weekly for 5th grade students at Bayside MLK Jr. Academy (BMLK).	\$ 10,000		\$ 26,967	Yes	\$1.7 million
42	OnePercent for Education	Marin County Launch	Funds will partially offset the costs to implement a program that matches businesses and individuals with educational nonprofits to provide them with revenue and volunteers.	\$ 10,000		\$ 40,000	Yes	95000
43	Oak Manor Homes Association	Oak Manor Streetscape and Point Park Beautification Project	Fund will partially offset the costs of replacing the irrigation system , adding infill plants and mulch, and trimming and stabilizing trees.	\$ 5,750		\$ 11,500	No	\$ 4,500

44	Children for Change	Children for Change Climate Change and Science Friday Curriculum and Partnership Development	Funds will partially support the salary of a Director of Curriculum to develop and pilot original curriculum, provide assessment tools, collect data and report on measures for child centered service learning programs.	\$ 10,000		\$ 35,000	Yes	\$ 102,810
45	Sound Orchard	West Marin Song Library	Funds will be used to partially offset the costs of web design, audio services and staffing to make over 80 West Marin group songs available with an easy-to-use online resource.	\$ 9,200		\$ 19,500	No	\$ 100,000
46	Hamilton K-8 School (NUSD)	Hamilton School Competitive Chess Team	County funds will be used to expand the Chess program to 2nd-8th grade and develop a competitive team with in-house competitions and tournaments and through travel outside our community.	\$ 10,000		\$ 86,000	Yes	\$ 373,270
47	Marin Symphony Association	Symphony Day	Funds will partially offset the costs to produce an annual fourth-grade field trip event including rental of the Veterans' Memorial Auditorium, musician fees, and financial aid for schools.	\$ 10,000		\$ 40,000	Yes	\$2 million
48	Community Action Marin	Marin Census 2020: Everyone Counts in San Rafael and Marin City	Funds will partially offset the costs of community outreach including the establishment and staffing of Census Questionnaire Assistance Centers and a Marin City community art project.	\$ 10,000		\$ 92,000	No	\$19.4 million
49	Slide Ranch	School & Community Nature Education Program	Funds will partially offset the cost of staff time and supplies to provide a weekly opportunity for structured volunteer and vocational training for community members who are on probation.	\$ 10,000		\$ 24,450	Yes	\$1.5 million
50	Hamilton K-8 School (NUSD)	Mentor Program expansion	Funds will partially offset the costs to purchase furniture, equipment, supplies and snacks to furnish the new, larger Mentor Program space.	\$ 10,000		\$ 17,410	Yes	\$ 373,270
51	Hamilton K-8 School (NUSD)	Mathletes	Funds will partially offset the cost of tutors, supplies, and competition fees for the Mathletes program.	\$ 8,000		\$ 16,100	Yes	\$ 373,270
	TOTAL			\$ 359,147				