

Project #	Organization	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Complete w/out full amount	Total Project Cost	Annual Operating Budget
2	Bolinas Community Land Trust	Land Use Planner Services	Funds will be used to engage the services of a Land Use Planner to assist with the predevelopment, permitting phase of several affordable housing projects.	\$ 10,000		Yes	\$4.4 m	\$ 712,700
3	Marin Theatre Company	Marin Theatre Company's Arts Education Programs	Funds will be used to partially support MTC's art-integrated, theater based instruction in Marin public schools.	\$ 10,000		Yes	\$ 72,524	\$ 3.9 million
4	Azariah Lina Donaldson	Saint	Funds will be used to support a fashion design, production and marketing project in Marin City.	\$ 6,000		Yes	\$ 6,000	\$ 6,000
6	Marin Senior Coordinating Council DBA Whistlestop	Essential Items for Whistlestop Nutrition Programs	Funds will be used to partially offset the cost of supplies for the Brown Bag Pantry and Whistlestop Nourish, two programs that provide food for low and very low income older adults and people with life threatening illnesses.	\$ 9,315		Yes	\$ 18,630	\$11.9 million
7	Novato 4th of July Parade Committee	Novato 4th of July Parade	Funds will partially offset the cost of producing the annual 4 th of July parade in Novato, including advertisement, pre-parade entertainment, and musical entertainment.	\$ 3,000		Yes	\$ 12,500	\$ 12,500
8	Museum of the American Indian/Marin Museum Society	Community Outreach & Engagement	Funds will be used to partially support transportation and labor costs for on-site presentations at senior centers and Title 1 schools.	\$ 10,000		NO	\$ 40,000	\$ 150,000
9	Young Imaginations, Inc	Music & Dance Arts Education Program	Funds will be used to partially offset the cost of Teaching Artists, who provide multicultural music and dance instruction to under-served students (primarily Pre-K-5).	\$ 3,500		Yes	\$ 93,750	\$ 137,518
12	Mt. Tam Quilt Guild	Mt. Tam Quilt Guild Outreach Program	Funds will be used to partially offset the cost of supplies, space rental and quilting services to provide pillowcases and quilts to nonprofit agencies serving those in need.	\$ 5,000		NO	\$ 5,000	\$ 11,799
13	Novato Parks, Recreation & Community Services	Youth Financial Assistance Program	Funds will be used to provide financial assistance to low income families for affordable access to recreation programs for youth.	\$ 10,000		Yes	\$ 29,580	\$40.4 million
14	LITA (Love is the Answer)	Memory Care Buddies One-Time Pilot Program	Funds will be used to partially support development of customized training program for volunteers working with older facility residents with dementia.	\$ 3,000		Yes	\$ 12,583	\$ 189,800

15	Marin Open Studios	Diversity Scholarships	Funds will be used to partially support 3 emerging artists of color or from other marginalized groups to participate in the 2020 Open Studios event.	\$ 3,915		Yes	\$ 13,055	\$ 168,981
16	Gross Field Community Association	Gross Field Community Association Project Pegasus	These funds would be applied toward purchase of the engine, propeller, and other necessary powerplant hardware for the airplane the students are building at San Marin High School.	\$ 10,000		Yes	\$ 70,000	\$ 15,000
17	Novato Police Department	Community Outreach/ Senior Pedestrian Safety Education	Funds will be used to support community outreach and social media efforts, and to develop a pedestrian safety program for seniors that will include presentations and distribution of traffic vests.	\$ 5,000		Yes	\$ 5,000	\$15.5 million
18	Marin Made	Welding Class Scholarship	Funds will be used to partially offset the costs of materials, shop time, and instructors for free or heavily discounted welding classes for low income children and adults.	\$ 10,000		Yes	\$ 64,700	\$ 400,000
19	DRAWBRIDGE Art Groups for Homeless Children	DrawBridge Art Programs for Homeless Children	Funds will be used to support art programs for children of homeless families in Marin City and Novato.	\$ 10,000		Yes	\$ 10,000	\$ 191,200
20	Friends of Corte Madera Creek Watershed	Saunders Avenue Bridge Replacement	Funds will be used to partially offset the cost of an evaluation report by an experienced bridge expert that will be submitted to Caltrans to secure federal funding.	\$ 10,000		NO	\$ 25,000	\$ 67,000
21	Mill Valley Chamber Music Society	Mill Valley Chamber Music Society Outreach Program	Funds will be used to partially support four outreach events at local schools and an annual youth concert.	\$ 2,025		Yes	\$ 6,375	\$ 43,948
22	Family Works	Parenting Class for Adults with Developmental Disabilities	Funds will be used to partially offset the costs to provide parenting training to 12 adults with disabilities who are raising children.	\$ 2,000		Yes	\$ 6,500	\$1.3 million
23	Cleaning4Kids.org (MarinLink)	Cleaning 4 Kids	Funds will be used to partially offset the cost of providing organic, toxic free home cleaning for families with young children who are fighting childhood cancer.	\$ 5,760		Yes	\$ 19,200	\$ 13,000
24	Tamalpais Community Services District	Creekside Fridays	Funds will be used to partially offset the cost of musicians to perform at the 9-week free community sponsored concert series presented by the Tamalpais Valley Community Services District.	\$ 1,000		Yes	\$ 25,000	\$1.2 million
25	Tamalpais Community Services District	Tam Valley Seniors	Funds will be used to partially offset costs of providing weekly lunch and bingo for Tam Valley seniors.	\$ 5,000		Yes	\$ 12,000	\$1.2 million

26	North Marin Community Services	NMCS Phone Systems Upgrade	Funds will be used to partially offset the costs to rewire both of NMCS's centers and replace and upgrade the phone system to allow interoffice communications between the two buildings and centralized manageability of the system.	\$ 10,000		NO	\$ 56,143	\$3.9 million
27	Vietnam Veterans of America #547	Various programs and projects targeted for veteran-oriented non-profit organizations and activities in support and assistance to	Funds will be used to support an annual high school education program and for donations to nonprofits that assist veterans.	\$ 10,000		Yes	\$ 10,000	\$ 10,000
28	Project Avary Inc	Family Camp: Strengthening Families Impacted By Parental Incarceration	Funds will be used to partially offset the cost for 40 children impacted by incarceration and their caregivers to attend family camp.	\$ 6,500		Yes	\$ 24,728	\$1.2 million
29	American Legion Post 179, San Anselmo, CA	Interior refurbishment of the Log Cabin	Funds will be used to partially offset the cost of repairing all the main room surfaces and cosmetically improving the ladies restroom of the Log Cabin.	\$ 3,200		Yes	\$ 6,400	\$ 10,000
30	Enriching Lives through Music	Summer Instrumental and Ensemble Music Camp	Funds will be used to partially support a summer music camp with instrument and ensemble instruction, and music theory for 60 ELM students.	\$ 10,000		Yes	\$ 20,000	\$ 637,000
31	Ubiquity Youth Alliance Inc MarinLink	Beacon Center Project	Funds will be used to support a summer basketball program at Tamalpais High School for 90 4th-grade through high school age students from the Southern Marin area.	\$ 10,000		Yes	\$ 61,000	\$ 106,000
32	ForWords Literacy Lab	Saturdays and Summer Explorations of Life and Culture	Funds will partially offset transportation costs and admission fees for art and cultural experiences for first generation English language students.	\$ 5,000		Yes	\$ 117,000	\$ 220,000
33	Autistry Studios	Kitchen Upgrade	Funds will be used to partially offset the costs of upgrading the kitchen which is used to teach and practice life skills and to provide meals for autistic teens and adults.	\$ 10,000		Yes	\$ 10,000	\$ 672,000
34	Marin City People's Plan (SF Permaculture Guild)	Community Resilience Pilot Project Phase I	Funds will be used to partially offset the costs to train Marin City youth to design and implement a climate resistant permaculture project.	\$ 10,000		Yes	\$ 47,000	\$ 46,554
35	Pt Reyes Farmers Market	Vendor Assistance Program	Funds will be used to offset the cost of waiving 2019 season vendor fees for local farmers to encourage participation.	\$ 2,400		NO	\$ 2,400	\$ 27,000
36	Mike's Bikes Foundation	2019 San Rafael Sunset Criterium	Funds will be used to partially offset the cost of producing an amateur and professional bike race through downtown San Rafael. The event is a fundraiser for the foundation and its Africa Projects.	\$ 3,000		Yes	\$ 65,000	\$ 500,000

37	Mill Valley Philharmonic	Mill Valley Philharmonic Free Open Dress Rehearsals	Funds will be used to partially offset the costs to produce four Free Open Dress Rehearsals.	\$ 7,500		Yes	\$ 17,000	\$ 140,000
38	Bucklew Programs	Bucklew Employment Services	Funds will be used to partially offset the cost of new furniture, computers, software and monitors for staff and client use in the new Employment Services space in Novato.	\$ 10,000		Yes	\$ 215,022	\$12.8 million
39	Coleman Parent Teacher Organization (San Rafael City Schools)	Technology Improvements - Classroom Projectors	Funds will be used to offset the cost to purchase and install multi-media projectors in 6 classrooms.	\$ 10,000		Yes	\$ 20,000	\$ 207,034
40	YWCA of San Francisco & Marin	FiftyPlus Program: Improving Accessibility in Curricula	Funds will be used to partially offset the cost of improving the accessibility of two core curricula workbooks and for the purchase of screen reader equipped laptops for client use.	\$ 3,000		Yes	\$ 6,000	\$1.2 million
41	First Missionary Baptist Church	Marin City Fatherhood Council	Funds will be used to offset the cost to provide a Marin City Fathers' Day event.	\$ 10,000		Yes	\$ 15,000	\$ 256,373
42	Mountain Play Association	Youth Arts Education	Funds will be used to partially offset the costs to provide an after school theater class at Davidson Middle School and to develop educational activities for youth before Mountain Play performances.	\$ 5,000		NO	\$ 10,000	\$1.3 million
43	The School of Environmental Leadership	Environmental Leadership Institute at Venetia Valley	Funds will be used to partially offset the costs for 9th grade SEL students to provide a day of environmental leadership activities at Venetia Valley Middle School.	\$ 10,000		Yes	\$ 30,735	\$ 431,125
44	Strategic Energy Innovations	School of Environmental Leadership History and Social Science Curriculum Development	Funds will be used to partially offset labor costs for SEI staff and SEL faculty to develop History and Government course curriculum packages for accreditation submission.	\$ 10,000		Yes	\$ 23,928	\$4.2 million
45	Bay Area Discovery Museum	Family Access Memberships for Marin Residents	Funds will be used to partially offset the cost of providing 50 Family Access Memberships to low-income Marin residents.	\$ 6,248		Yes	\$ 47,985	\$7.7 million
46	Bolinas Community Inc, dba Bolinas Community Center	Village and Beach Clean Up and Maintenance	Funds will be used to partially offset the cost of daily beach cleaning and trash removal.	\$ 4,500		Yes	\$ 6,000	\$ 154,653
47	Huckleberry Youth Programs, Inc.	Strengthening the HTHP Continuum: Building Capacity for Deeper Engagement	Funds will partially support specific strategies to strengthen Huckleberry's continuum of services, including professional trainings, programming for underserved youth, to build knowledge, resilience, and prevention attitudes, and the creation of a youth lounge.	\$ 10,000		NO	\$ 20,000	\$6.3 million

48	The Game Academy	Youth Summer Camp	Funds will be used to partially offset the costs for free educational summer camp experiences for at-risk/underserved youth through role play and world building.	\$ 10,000		Yes	\$ 89,300	\$ 220,000
49	Matrix Parent Network and Resource Center	Transitioning to Kindergarten for Children with Special Needs	Funds will be used to partially offset the cost to develop a workshop on transitioning to kindergarten for parents and caregivers of children with disabilities.	\$ 3,760		Yes	\$ 8,000	\$ 947,360
50	Barbara McVeigh (The Film Collaborative)	Film - The Man Behind The White Guitar	Funds will be used to offset the cost of translating an independent artist's film into Spanish for submission to international film festivals in Central and South America.	\$ 6,000		Yes	\$ 6,000	\$ 33,000
51	The River Otter Ecology Project	Fun in the Field: Hands on Science Education	Funds will be used to partially offset the costs to provide a hands-on environmental education series to 35 Tomales High School students.	\$ 9,545		Yes	\$ 18,972	\$ 212,400
52	San Geronimo Valley Healthy Community Collaborative (San Geronimo Valley Community Center)	San Geronimo Valley Historical Society	Funds will be used to partially offset the costs to incorporate the San Geronimo Valley Historical Society, establish a board for the nonprofit and create a website and tour guide.	\$ 6,000		Yes	\$ 20,000	\$ -
53	Kanbar Center for the Performing Arts	The Festival of Summer Nights	Funds will be used to partially offset the cost of producing four interactive, multicultural arts and music events this summer at the JCC.	\$ 10,000		Yes	\$ 111,892	\$11.2 million
54	Center for Volunteer and Nonprofit Leadership (CVNL)	Emergency Volunteer Center Planning	Funds will be used to partially offset the costs to improve the Emergency Volunteer Center including updates to the online disaster portal, strategic planning and volunteer training.	\$ 10,000		Yes	\$ 28,900	\$2.2 million
55	Bridge the Gap College Prep	Development of Middle School 2.0 Curriculum - Literacy, Math and Social-emotional Learning	Funds will be used to partially offset the cost of staff time for curriculum development, implementation and refinement.	\$ 6,000		Yes	\$ 16,649	\$1.4 million
56	WildCare	Improvements to WildCare's Wildlife Hospital and Marin County's Only Wildlife Hospital - Repairing Floors and Painting Walls	Funds will be used to partially offset the costs to repair and repaint the floors and walls in three medical rooms and the main hallway of the hospital.	\$ 4,250		Yes	\$ 8,500	\$3.2 million
57	TMC Development Working Solutions	Marin Microfinance and Entrepreneurship Initiative	Funds will be used to provide financing and business consultation services to underserved entrepreneurs.	\$ 5,000		Yes	\$ 323,072	\$2.9 million

58	Breastoration Ink (a project of MarinLink)	Breastoration Ink	Funds will partially offset the cost of expert 3D-nipple and/or areola tattooing to complete breast reconstruction for 8-10 low-income individuals, and for patient outreach and vetting.	\$ 7,500		Yes	\$ 15,000	\$ 15,000
59	Marin History Museum	Nostalgic Calendar & General Brochure	Funds will be used to produce a 2020 calendar which will be sold to fund future calendars, and a 3-fold brochure promoting the History Museum that will be distributed to locations that provide tourist information.	\$ 3,335		NO	\$ 3,335	\$ 110,000
60	Bolinas Stinson Young Stewards of the Land (Bolinas Stinson Beach School Foundation)	Bolinas Stinson Young Stewards of the Land	Funds will be used to partially offset the staff costs to provide an outdoor, community based after school program and campout for West Marin 4th-8th grade students.	\$ 7,000		Yes	\$ 45,200	\$ 45,200
61	San Geronimo Valley Affordable Housing Association	Community Education and Outreach and Website Redesign	Funds will be used to partially offset the costs to provide four community workshops related to housing issues and for the design and implementation of a new user-friendly website.	\$ 10,000		NO	\$ 20,000	\$ 280,000
62	Resilient Neighborhoods (a project of Sustainable Marin)	Online Climate Action Program to Increase CO2 Reduction and Create Safer Communities	Funds will be used to partially offset the costs to implement an online Resilient Neighborhoods Carbon Calculator and Climate Action Plan with a robust database.	\$ 10,000		Yes	\$ 26,900	\$ 209,357
63	Nicasio School Foundation	Nicasio School Foundation Enrichment Program	Funds will be used to partially offset the cost of materials and staff time for programs at Nicasio School including Spanish instruction and translation services, and physical education.	\$ 10,000		Yes	\$ 46,000	\$ 53,000
64	Bambini Yoga Project	Program Expansion	Funds will be used to partially offset the costs to provide yoga and mindfulness classes to more grade levels at San Pedro Elementary and to implement the classes at Laurel Dell Elementary.	\$ 5,000		Yes	\$ 25,000	\$ 65,000
65	Marin Baroque	Marin Baroque Summer Institute for Singers and Instrumentalists	Funds will be used to partially offset the cost of providing Baroque and Classical music training workshops to music students followed by participation in a concert.	\$ 2,550		NO	\$ 5,100	\$ 35,000
66	Fair Housing Advocates of Northern California	Fair Housing Conference	Funds will be used to partially offset the costs of the annual Fair Housing Conference.	\$ 2,500		Yes	\$ 18,610	\$ 690,000
67	Youth Leadership Institute	Mental Health Summit	Funds will be used to partially offset the costs of the Mental Health Summit on May 11, 2019.	\$ 8,500		Yes	\$ 13,500	\$5.2 million

68	Slide Ranch	School Nature Education Program	Funds will be used to provide fee subsidies for Title 1 schools and low-income community groups to ensure that all youth/teens can participate in an immersive nature-education program.	\$ 10,000		Yes	\$ 451,400	\$1.5 million
70	Veterans Housing & Services	Marin Veterans Fair (Showcase)	Funds will be used to partially offset the cost for a public information fair for veterans.	\$ 8,000		Yes	\$ 14,000	\$ 20,000
71	Five 4 Five	Launch of Five 4 Five	Funds will be used to partially offset staffing costs to increase outreach through social media and marketing.	\$ 10,000		NO	\$ 62,000	\$ 62,000
72	Performing Stars	Performing Stars Marin City Youth Media Resource Team	Funds will be used to partially offset the cost of camera equipment for Marin City youth who have been taught video production skills by CCM.	\$ 6,000		Yes	\$ 13,460	\$ 457,665
73	Marin City Community Development Corporation	Summer Youth Empowerment Program (SYEP)	Funds will be used to provide weekly stipends for 30 Marin City youth who attend the eight week Summer Youth Employment Program.	\$ 10,000		NO	\$ 72,747	\$1.1 million
74	SurfWorks (Surfrider)	SurfWorks summer 2019 camps	Funds will be used to partially offset the cost of providing free summer camp to teach underserved youth to surf and to care for the environment.	\$ 10,000		Yes	\$ 11,104	\$ 11,104
75	Hamilton K-8 School (Novato Unified School District)	SummerHawks	Funds will be used to partially offset the cost of a 5-week summer academic program for 4th-8th graders.	\$ 10,000		Yes	\$ 100,000	\$ 273,400
76	Marin's Best	Field Trips, T-shirts, Team Events and Sports Practices	Funds will be used to partially offset the costs of supporting social, educational, and athletic events for developmentally disabled residents.	\$ 5,000		Yes	\$ 11,500	\$ 22,500
77	Hamilton K-8 School	Hamilton Summer Algebra Prep	Funds will be used to partially offset the costs to provide a summer algebra prep class for matriculating 8th grade students.	\$ 10,000		Yes	\$ 13,000	\$ 273,400
78	TeamWorks Art Mentoring (William James Association)	TeamWorks Art Mentoring Program	Funds will be used to partially offset the cost of mentoring probationary youth to design and produce a public mural near Alcohol Justice's location on Belvedere Street.	\$ 5,000		Yes	\$ 15,000	\$ 47,000
79	Age-Friendly Solutions	Age-Friendly Solutions/Age-Friendly Intergenerational Center	Funds will be used to partially offset the cost of intergenerational programs and activities.	\$ 10,000		Yes	\$ 56,600	\$ 56,600
80	Bolinas Stinson Summer Camp (Bolinas Community Center)	West Marin Outdoor Education Fellows	Funds will be used to partially offset the costs of the pilot year for a workforce development initiative to ready youth and young adults from West Marin for jobs and careers in the local economy.	\$ 2,000		NO	\$ 8,722	\$ 55,800

NOTE: Safe and Sober Graduation Events - funding planned for in FY 18-19 Budget

Project #	School	Amount budgeted	Amount to be approved
1	Tomales High School Project Grad	\$1,000	\$1,000
5	Safe and Sober Grad of Novato	\$5,000	\$1,000
10	Sir Francis Drake/Drake Fund	\$2,000	\$1,000
11	Redwood High School Grad Night	\$1,500	\$1,000
69	Sober	\$1,000	\$1,000
	Total	\$10,500	\$5,000