



COUNTY OF MARIN

DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

Raul M. Rojas
DIRECTOR

June 18, 2019

Administration
PO Box 4186
San Rafael, CA 94913-4186
415 473 6528 T
415 473 3799 F
415 473 3232 TTY
CRS Dial 711
www.marincounty.org/pw

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Hold a Public Hearing at 10:30 a.m. for a Bay Cities Refuse Service Rate Increase

Dear Board Members:

- Accounting
- Airport
- Building Maintenance
- Capital Projects
- Certified Unified Program Agency (CUPA)
- Communications Maintenance
- County Garage
- Disability Access
- Engineering & Survey
- Flood Control & Water Resources
- Land Development
- Purchasing
- Real Estate
- Reprographic Services
- Road Maintenance
- Stormwater Program
- Transportation & Traffic Operations
- Waste Management

RECOMMENDATIONS: Hold a Public Hearing at 10:30 a.m. to consider approval of a Bay Cities Refuse Service rate increase of 4.50% for the Southern Marin Franchise Area No. 1.

SUMMARY: Bay Cities Refuse Service (BCRS) has the exclusive franchise with the County of Marin for refuse and recycling in the Southern Marin Franchise Area No. 1, which encompasses two unincorporated areas in southern Marin. One area includes the houseboat communities of Waldo Point Harbor, Kappas Harbor, and Yellow Ferry Harbor. The second area is located just south of Sausalito to the Golden Gate Bridge and west to Fort Cronkite.

Pursuant to the terms of their franchise agreement with the County BCRS is requesting a 4.5% Consumer Price Index increase effective July 1, 2019.

FISCAL IMPACT: There is an estimated revenue increase of approximately \$4,900 in fees associated with the proposed rate increase.

REVIEWED BY:	<input checked="" type="checkbox"/> County Administrator	<input type="checkbox"/> N/A
	<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted,

Steve Devine
Program Manager

Attachment:

1. BCRS Rate Application Dated April 8, 2019.

cc: Bay Cities Refuse Service