June 18, 2019

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Hold a Public Hearing at 10:30 a.m. for a Bay Cities Refuse Service Rate Increase

Dear Board Members:

RECOMMENDATIONS: Hold a Public Hearing at 10:30 a.m. to consider approval of a Bay Cities Refuse Service rate increase of 4.50% for the Southern Marin Franchise Area No. 1.

SUMMARY: Bay Cities Refuse Service (BCRS) has the exclusive franchise with the County of Marin for refuse and recycling in the Southern Marin Franchise Area No. 1, which encompasses two unincorporated areas in southern Marin. One area includes the houseboat communities of Waldo Point Harbor, Kappas Harbor, and Yellow Ferry Harbor. The second area is located just south of Sausalito to the Golden Gate Bridge and west to Fort Cronkite.

Pursuant to the terms of their franchise agreement with the County BCRS is requesting a 4.5% Consumer Price Index increase effective July 1, 2019.

FISCAL IMPACT: There is an estimated revenue increase of approximately $4,900 in fees associated with the proposed rate increase.

REVIEWED BY:  [ X ] County Administrator  [ ] N/A
[ ] Department of Finance [ X ] N/A
[ ] County Counsel [ X ] N/A
[ ] Human Resources [ X ] N/A

Respectfully submitted,

Steve Devine
Program Manager

Attachment:

1. BCRS Rate Application Dated April 8, 2019.

cc: Bay Cities Refuse Service