

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Complete w/out full amount	Total Project Cost	Annual Operating Budget
1	MarinArts.org	Marinarts.org	Capacity building for personnel costs, services, and supplies that support the site maintenance and expansion.	\$ 10,000		NO	\$ 50,707	\$ 50,707
2	Marin Museum of Contemporary Art	Fourth Grade Student Art Exhibition	County funds would enable us to present, for the first time, an exhibition of the artwork produced by Novato public school fourth graders in May/June of 2019.	\$ 4,000		NO	\$ 8,550	\$ 445,000
3	Kids Cooking For Life/MarinLink	Cooking to enhance Venetia Valley Elementary School	KCL will teach 4 60-minute classes to students for 3 weeks at Venetia Valley in San Rafael. Each class will include a short nutrition lesson and a recipe that the children help cook and then eat.	\$ 2,400		YES	\$ 4,800	\$ 83,300
4	Fairfax Chamber of Commerce	Downtown merchant outdoor directional display board with map & merchant listings	Funds would be used to defray costs of purchasing, mounting, illuminating an outdoor display, listing Fairfax merchants alongside of a color-coded map of the downtown shopping area. Display to be mounted adjacent to downtown Parkade public parking.	\$ 1,800		NO	\$ 3,600	\$ 54,000
5	Warm Wishes/MarinLink	Warm Wishes	These specific funds will be applied to the costs of 5,000 backpacks that are filled with warm clothing items and books and delivered to service providers that serve the homeless and sheltered.	\$ 10,000		YES	\$ 50,000	\$ 150,000
6	Building Better Citizens for America	Building Better Citizens for America	The funds will be used to augment the BBCA Marin County Air Force JROTC Leadership Program's endowment fund to cover school district costs in the event of an emergency and to supplement some activity expenses.	\$ 1,500		YES	\$ 95,000	\$ 17,500
7	Early Vibes Inc.	The Turn	Funds would be used to implement a program of restorative practices for students who have received disciplinary infractions in lieu of suspension at Marin schools. This includes group discussions and a tour of San Quentin.	\$ 7,500		NO	\$ 10,000	\$ 15,000
8	Youth Poster Contest/MarinLink	2019 Youth Poster Contest	Funds will be used to partially offset the costs for free workshops and art supplies for at-risk/underserved youth to encourage them to create posters expressing their views on issues of importance that will be displayed in the 2019 contest exhibition.	\$ 3,000		YES	\$ 10,000	\$ 10,000
9	Ocean Conservation Research/The Ocean Foundation	Sounds of the Bay - Educational Program	Funds will be used to partially offset the costs of providing two six-hour sailboat trips for underserved high school students to hear ocean sounds from an underwater hydrophone.	\$ 3,360		NO	\$ 6,720	\$ 5.5 million

10	Age-Friendly Novato/Create Peace Project	Age-Friendly Novato Mural	Funds will partially cover the costs of engaging a diverse, multi-generational community to design and create a 9'x12' mural depicting Novato as an age-friendly community. The 3-panel mural will travel to different Novato areas and then be permanently installed at the Mary Todd Senior Center.	\$ 5,000		NO	\$ 10,592	\$ -
11	SchoolsRule-Marin	SchoolsRule-Marin	Funds are distributed annually on a per-student basis to each individual Marin County public school foundation/district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000		YES	\$ 1 million	\$ 1 million
12	KWMR	Operation Platinum	Funds will be used to replace outdated transmission components including the Main Transmitter, Repeater, and Computer System.	\$ 10,000		YES	\$ 10,000	\$ 400,000
13	Integrated Community Services	Micro-Enterprise Coffee Pop-Up	Funds will be used to partially offset the costs of materials to build a coffee pop-up at the Mill Valley Community Center, which will serve as a training program to teach high-demand skills to individuals with disabilities so that they can launch their careers.	\$ 10,000		YES	\$ 25,000	\$ 2.6 million
14	The Beat Within/ Intersection for the Arts	The Beat Within Writing and Conversation Workshops	Funds will be used to partially offset the costs of writing and conversation workshops at the Marin Juvenile Hall, Marin Community School and San Quentin State Prison which will engage youth in the literary arts. Their work will be published bi-monthly.	\$ 5,000		YES	\$ 33,000	\$ 350,500
15	Earthscope's Academy of Science & Communications(ASC)	EarthScope Media and the ACS	Funds will partially offset the cost of education and job training in science, technology and communication for underserved and at risk youth along with the production of 52 radio stories reaching 300,000 listeners on station KALW.	\$ 5,000		YES	\$ 42,000	\$ 48,500
16	Museum of the American Indian/Marin Museum Society	California Native Plants at the Museum of the American Indian in Miwok Park, Novato	Funds will be used to partially offset the costs to identify, research and label each of the California native plants at the Museum of the American Indian in Miwok Park with their picture, common name, Latin name, Coast Miwok name and their use.	\$ 9,000		NO	\$ 18,000	\$ 150,000
17	San Geronimo Valley Community Center	50th Anniversary Campaign - Marketing, Publicity, Branding & Social Media	Funds will be used to partially offset costs of hiring a publicity specialist and web designer to update the SGVCC marketing, publicity, branding and social media presence.	\$ 7,500		YES	\$ 25,000	\$ 1.2 million
18	The Redwoods - A Community of Seniors	The Redwoods Hospice Center	Funds will be used to partially offset the costs to convert some shared skilled nursing rooms to private, hospice-specific rooms.	\$ 10,000		YES	\$ 180,000	\$ 20.9 million

19	Saint Rita Conference, Saint Vincent dePaul Society	Marin County Free Throw Championship	Funds will be used to partially offset the costs of facility rental, insurance, advertising, printing and set-up/clean-up charges for the Marin County Free Thrown Championship fundraising event. Proceeds of the event provide basic needs to the poorest and neediest of the community.	\$ 1,500		YES	\$ 4,200	\$ 71,000
20	Blue Star Moms of Marin	Adopt a Veteran Family Program	Funds will be used to purchase gift cards that are donated to local veteran families identified by the VA as being in need of assistance and for Welcome Home Baskets for veterans that are transitioning from military to civilian life.	\$ 1,500		YES	\$ 5,000	\$ 15,000
21	Sunny Hills Services dba Side by Side	YouThrive Marin: Early Intervention for At-Risk Youth	Funds will support three-day therapeutic adventure trips for low-income, mostly Latino, at-risk students at Davidson Middle School and San Rafael High who participate in the YouThrive early-intervention program.	\$ 10,000		NO	\$ 49,695	\$ 12.9 million
22	Bridge the Gap College Prep	Bridge the Gap College Prep Intensive Marin City Middle School 7thGrade Math Intervention	Funds will be used to partially offset the salary of a teacher to provide intensive math support for struggling Marin City 7th and 8th graders in the BTGCP afterschool Marin City Scholars Program.	\$ 5,000		YES	\$ 15,280	\$ 1.4 million
23	HeadsUp San Rafael Public Education Foundation	Elementary School Music Program	Funds will partially offset the salaries of elementary music teachers, enabling HeadsUp to continue to offer music to all 1st through 5th grade students at 8 elementary schools.	\$ 10,000		YES	\$ 173,200	\$ 429,114
24	Marin Home Aid	Marin Homeless Aid 2018 Benefit Concert	Funds will be used to partially offset the costs of renting the Veterans Memorial Auditorium and performers for a concert benefiting Homeward Bound.	\$ 10,000		YES	\$ 17,000	\$ 2,000
25	Marin Art & Garden Center	Fire abatement measures at the Marin Art & Garden Center	Funds will be used to hire professional services to remove fire hazard items from the Marin Art & Garden Center property.	\$ 6,000		YES	\$ 17,000	\$ 1.6 million
26	Global Book Exchange- dba of TheCalifornia Study,Inc.	Marin Literacy Programs	Funds will be used to support the literacy program which sponsors field trips to the Global Book Exchange and provides books to public school teachers and other non-profit organizations.	\$ 2,400		YES	\$ 24,000	\$ 24,000
27	Lifehouse, Inc.	Nova House Storage Project	Funds will partially offset the purchase of a storage shed for the Nova House in San Rafael.	\$ 2,467		YES	\$ 4,111	\$ 18.7 million
28	Children for Change	Children for Change Curriculum Development	Funds will partially support the salary of a Director of Curriculum to develop and pilot original curriculum, provide assessment tools, collect data and report on measures for child centered service leaning programs.	\$ 10,000		YES	\$ 25,000	\$ 122,628
29	Lifehouse, Inc.	Comito House Siding & Roof Project	Funds will partially offset the costs contractor work for dry rot repair and siding replacement, and roof and gutter replacement.	\$ 10,000		YES	\$ 88,255	\$ 18.7 million

30	Marin Athletic Foundation	MAF Health, Safety and Injury Prevention Program	Marin Athletic Foundation provides funds to participating Marin high schools to purchase safety equipment, provide athletic trainers and for baseline concussion testing.	\$ 10,000		NO	\$ 852,500	\$ 112,721
31	Biotech Partners	Biotech Partners Biotech Academy at San Marin High School	Funds will be used to support paid and mentored bioscience internships at the Buck Institute for Aging for 5-6 students.	\$ 10,000		NO	\$ 94,709	\$ 1 million
32	Environmental Action Committee of West Marin (EAC)	Youth Environmental Education and Community Science Engagement	Funds will be for purchase of five iPads, 25 binoculars, and an updated printer and monitor for the outdoor educational programming that EAC provides in partnership with Marin County Parks and Open Space.	\$ 8,500		YES	\$ 21,500	\$ 306,000
33	Hamilton K-8 School	Hamilton Chess Program	Funds will be used to partially offset the costs of a tournament at Hamilton School, chess equipment, teacher stipends, and licensing and training for an Early Learning Chess program.	\$ 10,000		YES	\$ 21,740	\$ 259,988
34	Sound Orchard	Latino Music	Funds will be used to partially offset the cost of adding staff to introduce a Latin-American Choral Repertoire program in the West Marin Choir's spring program.	\$ 8,700		NO	\$ 18,700	\$ 99,000
35	Gates Cooperative, Inc./EAH Inc.	Gates Cooperative Houseboat Rehabilitation	Funds will be used to partially offset the costs to complete final minor work on several houseboats that are being rehabilitated/built as affordable housing for very low and low income residents and for moving the boats to their permanent berths, and completing utility hookups.	\$ 10,000		YES	\$ 2.9 million	\$ 5,000
36	Hamilton K-8 School	Middle School Scholars	Funds will be used to partially support the math and robotics elements of the STEM courses to be offered in the Middle School Scholars after school program.	\$ 10,000		YES	\$ 21,000	\$ 259,988
37	Mayflower Choral Society	Mayflower Outreach Program	Funds will be used to partially offset the cost of accompanists and rehearsal space for the chorus which will participate in 9 performances at senior retirement homes.	\$ 2,781		NO	\$ 5,561	\$ 50,000
	TOTAL			\$ 253,908				