January 30, 2018

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903


Dear Board Members:

RECOMMENDATION: Accept the 2018 State of the County message and 2017 Marin At-A-Glance Annual Report

SUMMARY:
The County Administrator’s office is pleased to present the 2018 State of the County Annual Report. This combines the State of the County and Marin At-A-Glance reports into one multimedia product, accessible at marincounty.org/StateOfTheCounty.

The 2018 State of the County video message provides a glimpse at your board’s top five priorities for 2018: ensuring ongoing fiscal responsibility, maintaining quality roads, addressing housing needs, developing equitable solutions, and adapting to climate change.

The 2017 Marin At-A-Glance report highlights services delivered by, and achievements of, County Departments for Fiscal Year 2017. Consistent with your Board’s 5 Countywide Goals, this report presents data focusing on the areas of:

- Healthy Communities
- Safe Communities
- Environmental Preservation
- Sustainable Communities
- Community Participation.

In keeping with our 5 Year Business Plan Goal to strengthen effective communication and increase engagement, this multimedia report will be shared with employees and residents across social media and traditional media platforms.

FISCAL/STAFFING IMPACT:
There is no fiscal impact as a result of this report. All costs associated with the development of the report were included in the FY 2017-18 Proposed Budget.
Please let me know if you have any questions or concerns.

REVIEWED BY:
[ ] Department of Finance   [ X ] N/A
[ ] County Counsel          [ X ] N/A
[ ] Human Resources         [ X ] N/A

Respectfully submitted,

[Signature]
Laine Hendricks
Media Manager

cc:  Brent Ainsworth, Media Specialist
     Peter Livingston, Intern

Attachment