

Community Services Fund FY 17-18 Cycle 2 Worksheet

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Can complete w/out full amount?	Total Project Cost	Annual Budget
1	Dare to Strive	Dare to Strive	Funds will be used to partially offset the costs of a weekend mentoring program for Marin City youth.	\$ 8,000		Yes	\$10,000	\$ 15,000
2	Strawberry Recreation District	New Construction 2nd Community Building	Funds will be used to partially offset the costs to build a new community center building on the site of the recently demolished Pool Community Building.	\$ 10,000		No	\$1.6 million	\$1.3 million
3	North Bay Soccer League	Player Scholarship	Funds will be used to provide scholarships for underserved youth to participate in development and competitive soccer programs.	\$ 10,000		Yes	\$ 40,000	\$ 231,457
4	Youth Poster Contest (MarinLink)	2018 Youth Poster Contest	Funds will be used to partially offset the costs for free workshops and art supplies for at-risk/underserved youth to encourage them to create posters expressing their views on issues of importance that will be displayed in the 2018 contest exhibition.	\$ 2,500		Yes	\$ 7,500	\$ 7,500
5	MarinArts.org	MarinArts.org	Funds will be used to expand efforts for advocacy for art in Marin County and for outreach through an online arts portal and calendar.	\$ 10,000		Yes	\$ 36,000	\$ 60,000
6	Tomales High School Project Grad	Tomales High School Project Graduation	Funds will be used to partially offset the costs of providing a safe and sober graduation night event for students at Tomales High School.	\$ 1,000		No	\$ 10,000	\$ 10,000
7	Kids Cooking for Life (MarinLink)	Healthy Eating in Marin City	Funds will be used to partially offset the costs to provide 76 one hour long hands-on cooking course to students in the Marin City Community Services District. Classes will teach nutrition and inspire lifelong healthy cooking and eating habits.	\$ 2,090		Yes	\$ 16,720	\$ 59,600
8	Loved Twice	Baby Clothes for low-income newborns	Funds will be used to partially offset the costs of providing at least 150 wardrobes-in-a-box for newborn babies in underserved communities.	\$ 10,000		Yes	\$ 28,000	\$ 241,400
9	Veterans of Foreign Wars, Novato Post 7816	Novato VFW Post 7816 building repairs	Funds will be used to partially offset the costs of replacing and repairing the HVAC system, exhaust fan, insulation, drainage and seismic reinforcement work on the VFW building.	\$ 10,000		Yes	\$ 25,000	\$ 11,800
10	Safe and Sober Grad of Novato	Safe Grad Night 2018	Funds will be used to partially offset the costs of tickets, transportation and scholarships for graduates to attend Safe Grad 2018 at California's Great America in Santa Clara.	\$ 5,000		Yes	\$ 28,000	\$ 28,000
11	Young Imaginations Inc.	Multicultural Model Project in music and dance	Funds will be used to partially offset the costs of weekly music and dance programs to six local elementary schools.	\$ 7,500		Yes	\$ 71,243	\$ 158,898
12	Drake Fund	Safe and Sober Grad Night	Funds will be used to partially offset the costs of providing a safe and sober graduation night event for students at Tomales High School.	\$ 2,000		Yes	\$ 22,650	\$ 46,000
13	GraceSigns	Sign Me ABCs	Funds will be used to partially offset the costs of community outreach and for printed materials demonstrating sign language to be distributed at free sign language seminars.	\$ 2,000		Yes	\$ 5,000	\$ 15,000
14	Turning Green (Search for the Cause)	Strengthening CK Framework in the Sausalito Marin City School District	Funds will be used to partially offset the costs of developing a Conscious Kitchen model that can be replicated in Marin schools.	\$ 10,000		No	\$ 70,000	\$ 923,800
15	Novato 4th of July Parade Committee	Novato 4th of July Parade	Funds will be used to partially offset the costs of producing the annual 4th of July parade in Novato.	\$ 3,000		Yes	\$ 14,000	\$ 14,000
16	Autistry Studios	Make and Share Vocational Training Project	Funds will be used to partially offset the cost of purchasing additional equipment needed to increase the capacity of prevocational programs offered to autistic teens and adults.	\$ 8,000		Yes	\$ 18,035	\$ 538,000
17	Marin Symphony Association	MSYO Summer Tour Scholarships	Funds will be used for scholarships to enable Youth Program students' participation in a 9-day tour of Prague, Budapest and Vienna in June 2019.	\$ 10,000		Yes	\$ 325,000	\$1.9 million
18	Downtown Streets Team	Mobile Shower Support	Funds will be used to partially offset the costs of providing mobile showers to be used by unhoused individuals.	\$ 10,000		Yes	\$ 343,600	\$6.2 million

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19	Family Works	What's Up?	Funds will be used to provide scholarships for vulnerable, high-risk students to attend the Where Healthy Attitudes Thrive Under Pressure (WHAT's UP) after school groups at Davidson Middle School.	\$ 1,500		Yes	\$ 10,000	\$1.5 million
20	Clean & Sober Music Fest	2018 Clean & Sober Music Fest Marin	Funds will be used to partially offset the costs of producing a one-day drug and alcohol free music festival in September 2018 at the San Geronimo Community Center.	\$ 10,000		Yes	\$ 34,800	\$ 34,800
21	American Legion Post 179	Re-tile of Log Cabin Main Floor	Funds will be used to partially offset the costs to replace the tile on the main floor of the historic Log Cabin.	\$ 2,405		Yes	\$ 4,808	\$ 20,000
22	The River Otter Ecology Project (ROEP)	Computer, software and data storage	Funds will be used to partially offset the cost of purchasing a new computer, software and data storage to support the ROEP's research on river otters, watershed conservation efforts and outreach to adults and students.	\$ 4,160		Yes	\$ 10,500	\$ 109,800
23	Ocean Conservation Research (The Ocean Foundation)	Sounds of the Bay - Educational Program	Funds will be used to partially offset the costs of providing two six-hour sailboat trips for underserved high school students to hear ocean sounds from an underwater hydrophone.	\$ 3,360		No	\$ 6,720	\$5.5 million
24	Sage Educators Foundation	Five for Five Success Program	Funds will be used to partially offset educator salaries to pilot a program that mentors a cohort of five middle school students one-on-one, twice weekly until they graduate from high school in five years.	\$ 10,000		Yes	\$ 25,000	\$ 80,000
25	Gnoss Field Community Association	Pegasus Project	Funds will be used to partially offset the cost of a parts kit needed to complete the airplane being built by San Marin High School STEM students.	\$ 10,000		Yes	\$ 75,000	\$ 12,000
26	San Geronimo Valley Community Center	50th Anniversary Campaign	Funds will be used to partially offset costs of hiring a publicity specialist and web designer to update the SGVCC marketing, publicity, branding and social media presence.	\$ 7,500		Yes	\$ 25,000	\$1 million
27	Marin Senior Coordinating Council Inc	Outing for Marin Older Adults	Funds will be used to partially offset the transportation costs and ticket/entry fees to take older adults that are registered members at Whistlestop's Active Aging Center on outings to visit places of interest.	\$ 10,000		No	\$ 20,400	\$11.4 million
28	Larkspur Community Foundation	Central Marin Neighborhood Response Program	Funds will be used to partially offset the cost of assembling 40 first aid kits for Larkspur Neighborhood Response Group (NRG) Medical Team members.	\$ 1,500		No	\$ 3,000	\$ 23,015
29	Corte Madera Community Foundation	Central Marin Neighborhood Response Program	Funds will be used to partially offset the cost of assembling 40 first aid kits for Corte Madera Neighborhood Response Group (NRG) Medical Team members.	\$ 1,500		No	\$ 3,000	\$ 61,000
30	Hamilton Field Community Development	Hamilton SMART Station Landscaping	Funds will be used to partially offset the cost of landscape design, planting and installation of irrigation at the Hamilton SMART station.	\$ 10,000		Yes	\$ 30,000	\$ 15,250
31	KWMR	Remote Broadcast Equipment Request	Funds will be used to partially offset the cost of purchasing equipment to use in remote broadcasts for live on-air broadcasts from community events.	\$ 1,500		Yes	\$ 2,000	\$ 40,000
32	Marin Village	Healthy, engaged living at Novato Village	Funds will be used to partially offset the costs of advertising, collateral, speaker stipends and staff time for an informational community meeting on October 6, 2018 at the Novato City Council Chambers.	\$ 7,500		No	\$ 8,500	\$ 287,000
33	Marin Theatre Company	Art Education Programs	Funds will be used to partially support the art education programs in Marin public schools.	\$ 10,000		Yes	\$ 59,877	\$2.7 million

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34	Sausalito Sister Cities, Inc	30th Anniversary of Sausalito/Sakaide Japan Sister City Relationship event	Funds will be used to partially offset the costs of a community event planned for July 28, 2018 to celebrate the 30 year Sister City relationship between Sausalito and Sakaide, Japan.	\$ 10,000		Yes	\$ 30,650	\$ 52,000
35	Tomales Town Hall	Tomales Town Hall Structural Engineering	Funds will be used to partially offset the cost of consulting with a structural engineer for plans to upgrade the building foundation, overall stability and kitchen.	\$ 5,000		Yes	\$ 16,800	\$ 45,000
36	Mountain Play Association	Community Engagement Programs	Funds will support community engagement programs which provide cultural enrichment for low-income students and underserved families, arts education for students, and access services for disabled and senior patrons.	\$ 7,500		Yes	\$ 15,000	\$1 million
37	William James Association	TeamWorks Art Mentoring Program	Funds will be used to partially offset the costs to pilot two 15-week evening art mentoring workshops for high risk teens in San Rafael.	\$ 5,000		No	\$ 20,000	\$1.8 million
38	Friends of Tam Valley	Creekside Fridays	Funds will be used to partially offset the cost of musicians to perform at a 9 week concert series offered free to the community.	\$ 1,000		No	\$ 22,000	\$ 17,000
39	Ceres Community Project	Marin Healing Meals for Healthy Communities	Funds will be used to partially offset the labor and food costs for a program that teen students to prepare meals for delivery to seriously ill Marin residents and their families.	\$ 10,000		Yes	\$ 223,550	\$2.4 million
40	Marin Art and Garden Center	Dig it, Grow it, Eat it	Funds will be used to partially offset the costs of 2 half day, hands on workshops that teach third and fourth grade students from underserved areas about growing and harvesting edible plants.	\$ 4,000		Yes	\$ 9,514	\$1.6 million
41	Mike's Bikes Foundation	2018 San Rafael Sunset Criterium	Funds will be used to partially offset the costs of producing and marketing an amateur and professional bike race through downtown San Rafael.	\$ 3,000		Yes	\$ 65,000	\$ 500,000
42	Jewish Family and Children's Services	Positive Parenting Program (Triple P)	Funds will be used to partially offset the costs of providing Triple P discussion groups, consultations and training and technical assistance in English and Spanish to families in low-income areas of Marin.	\$ 10,000		Yes	\$ 157,567	\$35.5 million
43	Canal Alliance	Canal Alliance Solar Installation	Funds will be used to partially offset the cost of installing a PV solar system for 12 affordable housing units owned and managed by Canal Alliance.	\$ 10,000		Yes	\$ 131,750	\$6.4 million
44	Fair Housing Advocates of Northern California	AFFH Conference 2018	Funds will be used to partially offset the costs of the annual Fair Housing Conference planned for April 25, 2018, which will celebrate the 50th anniversary of the passage of the Fair Housing Act and educates stakeholders on affirmatively furthering fair housing.	\$ 5,000		Yes	\$ 40,000	\$ 690,000
45	Marin Charitable	Grants Program	Funds will be used to provide grants to organizations that offer critical support, education and enrichment for underserved school-aged children in Marin.	\$ 3,000		No	\$ 158,294	\$ 196,900
46	Lifehouse, Inc.	Monticello House Garage Door Replacement Project	Funds will be used to partially offset the costs to replace the inoperable garage door at Monticello House in San Rafael which is home to four adults with developmental disabilities.	\$ 3,500		Yes	\$ 5,000	\$15.2 million
47	Huckleberry Youth Programs	Huckleberry Wellness Academy - Marin	Funds will be used to partially offset the cost of staff time used to build and create new partnerships with internship/volunteer sites, guest speakers and professional facilities to host field trips for low-income students.	\$ 10,000		Yes	\$ 20,000	\$6.1 million
48	Lifehouse, Inc.	Wilson House Flooring	Funds will be used to partially offset the cost of replacing the current industrial composition tiles with laminate flooring in the entry and common living area at Wilson House in Novato, which is home to four adults with autism.	\$ 2,696		No	\$ 4,542	\$15.2 million

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49	Environmental Forum of Marin	Climate Solutions Incubator	Funds will be used to partially offset the cost to design and implement an incubator for Master Class projects related to addressing the impacts of climate change.	\$ 10,000		Yes	\$ 20,000	\$ 65,330
50	Stinson Beach Community Center, Inc.	Exterior Stairway Replacement	Funds will be used to partially offset the cost to replace the stairway between the Stinson Beach Chapel and the Stinson Beach Community Center's Main Hall.	\$ 10,000		Yes	\$ 20,000	\$ 129,930
51	Kanbar Center for the Performing Arts (Osher Marin JCC)	The Festival of Summer Nights	Funds will be used to partially offset the cost of producing a series of five interactive, multicultural arts and music events this summer at the JCC.	\$ 10,000		Yes	\$ 85,985	\$12.3 million
52	Environmental Action Committee of West Marin (EAC)	State of Marin's Monarchs	Funds will be used to partially support a project to establish and promote western monarch and pollinator conservation efforts in Marin.	\$ 10,000		Yes	\$ 100,000	\$ 310,000
53	Opening the World (Bay Area Community Resources)	Opening the World Equipment	Funds will be used to partially offset the cost of equipment including furniture, computers, a portable PA system, projector and cameras to increase the services offered by OTW to at-risk youth.	\$ 2,500		Yes	\$ 5,000	\$ 72,050
54	Slide Ranch	Equitable Access for School and Community-Group Nature Education Program	Funds will be used to provide fee subsidies for Title 1 schools and low-income community groups to ensure that all youth/teens can participate in an immersive nature-education program.	\$ 10,000		Yes	\$ 451,400	\$1.6 million
55	TMC Development Working Solutions	Marin Microfinance and Entrepreneurship Initiative	Funds will be used to provide financing and business consultation services for local entrepreneurs.	\$ 5,000		Yes	\$ 345,167	\$3.4 million
56	Tomales Emergency Response Network (TENS) (Tomales Fire Volunteer Company)	Tomales Emergency Response Network	Funds will be used to offset the costs to establish the TERN group as a nonprofit with an informational website and to purchase supplies to be used for conducting disaster drills.	\$ 1,340		No	\$ 1,340	\$ -
57	Strategic Energy Innovations (SEI)	School of Environmental Leadership English/History Curriculum Development	Funds will be used to partially offset labor costs for SEI staff and SEL faculty to develop Environmental English, Geography and World History course curriculum packages for accreditation submission.	\$ 10,000		Yes	\$ 23,928	\$3.3 million
58	The Redwoods	Emergency Power Generators	Funds will be used to partially offset the cost to purchase 4 portable gas generators for use in emergencies.	\$ 5,000		Yes	\$ 5,600	\$20.9 million
59	Marin City Community Development Corporation	Summer Youth Employment Program (SYEP)	Funds will be used to provide weekly stipends for 30 Marin City youth who attend the eight week Summer Youth Employment Program.	\$ 10,000		No	\$ 84,640	\$ 947,145
60	Bolinas Community Inc. dba Bolinas Community Center	Commercial Dishwasher	Funds will be used to partially offset the cost to purchase and install a commercial dishwasher at the Bolinas Community Center.	\$ 3,500		Yes	\$ 5,000	\$ 155,775
61	Lagunitas School District	Lagunitas School District Long Range Plan	Funds will be used to partially offset the costs of gathering community input through employee group meetings, surveys and a community forum for the development of the Lagunitas School District's long range plan.	\$ 5,000		Yes	\$ 10,314	\$3.8 million
62	NatureBridge	NatureBridge, TEEM and Environmental Education	Funds will be used to partially offset the cost of transportation for Marin TEEM students and TEEM member engagement with students to create citizen science projects.	\$ 10,000		Yes	\$ 115,000	\$4.4 million
63	The School of Environmental Leadership (SEL)	Environmental Leadership Earth Day Institute	Funds will be used to partially offset the costs for three, one-day events to engage students at Miller Creek, Venetia Valley and Davidson Middle Schools in environmental leadership activities during the week leading up to Earth Day.	\$ 10,000		Yes	\$ 30,735	\$ 392,710

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64	Global Student Embassy	Fund Your Garden Community Garden Workday	Funds will be used to partially offset the costs for San Rafael High School students to build a garden and host an informational garden workday featuring a Master Gardener facilitator as part of the Green Ribbon Initiative.	\$ 3,000		Yes	\$ 6,000	\$2.1 million
65	Age-Friendly Solutions	Age-Friendly Intergenerational Center	Funds will be used to partially offset the costs of programming and supplies for Corte Madera's newly created Age-Friendly Intergenerational Center community meeting place.	\$ 10,000		Yes	\$ 23,360	\$ 23,360
66	Biotech Partners	Biotech Academy at San Marin High School-Curriculum Revision	Funds will be used to partially offset the cost of staff time to update the lab practices Biotech Academy's 11th and 12th grade curriculum.	\$ 3,500		No	\$ 7,000	\$1.1 million
67	Bridge the Gap College Prep	College Field Trips	Funds will be used to partially offset the cost of field trips to colleges and universities for middle and high school students from Marin City who are enrolled in BTGCP's afterschool academic intervention programs.	\$ 1,660		Yes	\$ 3,320	\$1.2 million
68	Hamilton K-8 School	Afterschool Program	Funds will be used to partially offset the cost of the athletic program for at-risk 5th-8th grade students at the Hamilton School.	\$ 10,000		Yes	\$ 35,400	\$ 259,988
69	Community Media Center of Marin-Marin TV	Marin TV Media Academy	Funds will be used to partially offset the cost of staffing three 12 week long sessions of the Media Academy program of intensive media education and media production training for high school students.	\$ 10,000		Yes	\$ 20,000	\$ 763,000
70	Marin History Museum	Hands on History Trunks for Schools	Funds will be used to purchase the equipment to implement the Hands-On History Trunks program in 2nd-8th grade classrooms.	\$ 2,850		No	\$ 2,850	\$ 140,000
71	San Anselmo Cooperative Nursery School	Outdoor Space Renovations	Funds will be used to partially offset the costs of removing the current playground equipment at the San Anselmo Cooperative Nursery School and replacing it with an environmentally sensitive, equipment-free natural playground.	\$ 10,000		Yes	\$ 175,519	\$ 165,380
72	Soul Swell (MarinLink)	Community Engagement Platform, Phase 1 & 2	Funds will be used to partially offset the costs to implement Soul Swell components including a Community Engagement Platform and related social media/events, Facilitated Strategy Summits and a Community Fund.	\$ 10,000		Yes	\$ 56,202	\$ 195,129
73	The Cultural Conservancy	Native Foodways Program at IVOFG	Funds will be used to partially offset the costs for labor and materials to expand the Indian Valley Organic Farm and Garden and establish Ethnobotanical Teaching Garden at the College of Marin in Novato.	\$ 10,000		Yes	\$ 93,000	\$ 700,000
74	The Dance Palace	Stage Curtain Replacement	Funds will be used to partially offset the cost of making and installing new acoustic/blackout curtains in the main hall of the Dance Palace Community Center.	\$ 4,000		Yes	\$ 11,600	\$ 530,000
75	Community Action Marin	Bolinas Children's Center Outdoor Play Space	Funds will be used to partially offset the cost to repair the interior of the Bolinas Children's Center building and to replace the outdoor play structure with a playscape environment.	\$ 10,000		Yes	\$ 100,000	\$ 18,540