



# DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

Raul M. Rojas  
DIRECTOR

April 24, 2018

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Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT:** Allocate an Additional \$2,500,000 within the Road and Bridge Capital Fund to Complete 2017 Storm Damage Repairs

Dear Board Members:

**RECOMMENDATION:** Approve the increased project allocations in the Road and Bridge Capital Fund per the Fiscal Impact section.

**SUMMARY:** In early January and February 2017, our County experienced severe rain storms, causing significant damage to both public and private property. Many different jurisdictions and members of the public around the County requested County assistance, which was provided.

There were hundreds of callouts regarding lesser damages during the series of storms, most of which consisted of debris removal to quickly restore essential function for the facilities. There were several larger-scale damage sites that have since been repaired or are currently in design and scheduled to be repaired by the end of 2018.

In March 2017, the Department of Public Works created a Storm Damage project within the Road and Bride Capital Fund and allocated \$3,275,000 for the significant repair work on unincorporated County roads and bridges that resulted from the storms. To date, the Department has spent or obligated all the initial funds to restore the following sites:

**Sites Completed or Work in Progress**

Facility Name or Services	Estimated Total Cost
Barranca Road	\$80,000
Bay Road	\$160,000
Conifer Way	\$250,000
Forest Drive	\$230,000
Goodhill Road	\$50,000
Los Ranchitos Road	\$175,000
Lucas Valley Road at Nicasio Valley Road	\$1,000,000
Lucas Valley Road Bridge at Miller Creek	\$400,000
Richardson Way	\$280,000
Sir Francis Drake Blvd. at Baywood Canyon Road	\$400,000
Engineering & Geotechnical Services	\$250,000
<b>Total to Date</b>	<b>\$3,275,000</b>

- Accounting
- Airport
- Building Maintenance
- Capital Projects
- Certified Unified Program Agency (CUPA)
- Communications Maintenance
- County Garage
- Disability Access
- Engineering & Survey
- Flood Control & Water Resources
- Land Development
- Purchasing
- Real Estate
- Reprographic Services
- Road Maintenance
- Stormwater Program
- Transportation & Traffic Operations
- Waste Management

Staff estimates an additional \$2,500,000 is needed in the Storm Damage project to complete the remaining repairs that resulted from the early 2017 storms. The remaining work includes the following sites:

**Sites Remaining, Scheduled in 2018**

Facility Name or Services	Estimate Total Cost
Lucas Valley Road (MP 9.6)	\$750,000
Marshall-Petaluma Road (MP 8.24)	\$250,000
Red Rock Way	\$725,000
Sir Francis Drake Blvd. (MP 18.76)	\$650,000
Engineering & Geotechnical Services	\$125,000
<b>Total Estimated Need</b>	<b>\$2,500,000</b>

Staff is currently pursuing partial reimbursement from FHWA, FEMA, and CalOES. Although any financial assistance will not be realized until a later date, the total reimbursement amount is estimated at 40% of the total expenditures, approximately \$2,300,000. All reimbursement funds received will be credited to the Road & Bridge Fund.

**Funding Summary**

Initial Funds for Storm Damage Repair	\$3,275,000
Additional Funds Requested	\$2,500,000
<b>Total Estimated Expenditures</b>	<b>\$5,775,000</b>

Reimbursement Funds Received to date	\$325,000
Reimbursement Funds Expected in the Future	\$1,975,000
<b>Total Estimated Reimbursement</b>	<b>\$2,300,000</b>

**FISCAL IMPACT:** There will be no increase to General Fund Net County Cost as a result of your Board's actions. Approval will authorize the additional allocation of funds within the Road & Bridge Fund (1430) in the amount of \$2,500,000 for the Road & Bridge Storm Damage Project (41RBSD), which will be offset by a corresponding reduction in expenditure appropriations in the Road & Bridge Rehabilitation Project (41RBRP). The Department will work with the County Administrator's Office to reflect these additional expenses into the long-term funding and construction plans for the Road & Bridge Fund.

Marin County Board of Supervisors  
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**REVIEWED BY:**

<input checked="" type="checkbox"/>	County Administrator	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Finance Department	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,



Eric Miller  
Principal Civil Engineer

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