Community Services Fund FY 17-18 Cycle 1 Worksheet

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Can complete w/out full amount?	Total Project Cost	Annual Budget
1	Novato Community Hospital	Breast Health Scholarship Fund	Funds will be used to provide scholarship funding for regular breast health screening for uninsured women.	$10,000		Yes	$50,000	$ 70 million
2	Kids Cooking for Life (MarinLink)	Nutrition and Cooking Classes at Novato Youth Center	Funds will be used to partially offset the cost of supplies and instructors to teach nutrition, cooking skills and healthy eating habits at the Novato Youth Center.	$3,200		Yes	$10,800	$59,600
3	Beyond Hunger	Outpatient Support Scholarships	Funds will be used for scholarships for low income clients to participate in eating disorder treatment.	$5,000		Yes	$22,894	$95,000
4	Marin Museum of Contemporary Art	Novato Public Schools 4th grade Art Enrichment Program	Funds will be used to partially offset the cost of instructor fees and art supplies for professional artist instructors to prepare 4th graders for a visit to the MOCA and an art project following the tour.	$6,000		No	$13,770	$400,500
5	Marin Open Studios	25th Anniversary Tour Guide and location map	Funds will be used to partially offset the cost of producing the MOS guide listing registered artists participating in the public showcase event.	$9,200		Yes	$51,279	$193,200
6	Ocean Conservation Research (The Ocean Foundation)	Citizen Science Sailors - Hydrophone design	Funds will partially offset the cost to design and create sound equipment for volunteer boaters to use for measuring ocean noise.	$10,000		No	$35,000	$105,000
7	Warm Wishes (MarinLink)	Warm Wishes	Funds will be used to partially offset the cost of backpacks which are filled with donated items and distributed to service providers that serve the homeless and sheltered.	$10,000		Yes	$40,000	$150,000
8	Susan Ann Harrow (MarinLink)	True Shield: Verbal Self-Defense for Girls	Funds will be used to partially offset the cost of producing a digital program that can be used to train 12-24 year old girls in how to properly address 10 common difficult or dangerous situations using intentional techniques.	$10,000		Yes	$33,000	$50,000
9	Marin Professionals - Job Search Support Center (MarinLink)	Marin Professionals	Funds will partially offset the cost to purchase computer equipment with related software and video equipment for use in assisting unemployed older workers in updating their job skills for more effective job searches.	$1,600		No	$2,355	$2,000
10	Close Up Foundation	Tomales High School Close Up Civic Education Program	Funds will be used to provide tuition assistance for qualified Tomales High students to travel to Washington DC and participate in Close Up programs.	$7,000		Yes	$28,000	$ 31 million
11	KWMR	Broadcast Console Replacement	Funds will be used to partially offset the cost of a new broadcast console to replace the obsolete model currently being used.	$5,000		Yes	$8,000	$480,000
12	Opportunity Village Marin (MarinLink)	Opportunity Village Marin	Funds will be used to produce a video highlighting the work done by OVM to provide transitional housing respite and PHN managed care coordination for homeless in mecdical crisis with no system of care.	$10,000		No	$10,000	$60,000
13	Novato Parks, Recreation & Community Services (City of Novato)	Youth Financial Assistance Program	Funds will be used for scholarships for low income families to use for City of Novato Parks, Recreation and Community Services programs.	$10,000		Yes	$23,500	$ 38.8 million
14	Building Better Citizens for America	Building Better Citizens for America	Funds will be used to augment the BBCA/Marin County Air Force JRTOC Leadership Program's endowment fund to cover school district costs in the event of an emergency.	$1,500		Yes	$90,000	$13,600
15	LITA Marin	Bridging Thru Music	Funds will partially offset the costs to provide music classes for children that travel to perfom interactive music for long-term care facilities' residents.	$2,000		No	$5,000	$140,000
16	Casa Allegra Community Services	Adrian Home Kitchen Renovation	Funds will be used to partially offset the cost of utility upgrades for the kitchen at Adrian Home, a long-term care facility in Santa Venetia.	$10,000		Yes	$66,050	$ 4.8 million

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33	Buckelew Programs	Helen Vine Recovery Center-appliance one time purchase for new site	Funds will be used to purchase commercial appliances for the new Helen Vine Recovery Center site.	$10,000		Yes	$3 million	$ 13 million
34	Redwood High School Safe & Sober Grad Night	Redwood High School Safe & Sober Grad Night	Funds will be used to partially offset the costs of providing a safe and sober grand night event for graduating students in the Redwood High School district.	$2,000		Yes	$42,500	$42,500
35	Marin Athletic Foundation	Health, Safety and Injury Prevention Program	Marin Athletic Foundation provides funds to participating high schools to purchase health, safety and injury prevention equipment and to provide athletic trainers.	$10,000		No	$ 1 million	$100,000
36	Sunny Hills Services	ReStart	Funds will be used to partially offset the costs for estabilising an on-site school/study center for adolescents participating in a residential treatment program for substance abuse issues.	$5,000		Yes	$10,200	$ 13.7 million
37	Matrix, A Parent Network and Resource Center	Parent to Parent Volunteer Mentoring Program	Funds will be used to partially offset the costs of printing, materials and staff time needed to develop a marketing plan that will broaden the reach of the Parent to Parent Mentoring Program so that 30 more parent mentors can be recruited and	$6,100		Yes	$18,795	$942,666
38	B Street Beautification Team (Friends of San Rafael)	Albert Park Playground Expansion	Funds will be used to purchase accessible playground equipment.	$10,000		Yes	$710,000	$20,000
39	Community Heroes	Facilitator training program and materials	Funds will be used to offset the costs of developing a training program/materials/facilitator videos, website development/maintenance, brand development and development of projects with nonprofits being served.	$10,000		Yes	$200,000	$25,000
40	Lifehouse, Inc.	Sunrise II Storage Project	Funds will be used to partially offset the costs of converting an unused backyard gazebo structure into a storage space at the Sunrise II home for individuals with severe and profound developmental disabilities.	$2,445		Yes	$5,030	$ 15 million
41	Bolinas Community Inc. dba Bolinas Community Center	Downtown and Beach clean up; beach entrance improvements	Funds will be used to partially offset the cost of trash removal and clean up on Bolinas streets and beaches and for improvements to the beach entrance trash/recycle spaces.	$8,500		Yes	$21,500	$157,870
42	YWCA San Francisco & Marin	Diversity and Inclusion Pilot for Marin Women's Hall of Fame	Funds will be used to partially offset the cost of piloting a program to include a table for Spanish only speakers at the Women's Hall of Fame event.	$2,500		Yes	$5,146	$ 2.8 million
43	Community Land Trust Association of West Marin	West Marin Housing Needs Assessment	Funds will be used to partially offset the cost of a consultant hired to prepare a housing needs study of West Marin. The project is to be managed jointly by CLAM, BCLT and SGVAHA.	$10,000		Yes	$45,000	$467,412
44	YMCA of San Francisco	Marin County Youth Court-Suspension Diversion	Funds will be used to partially offset the cost of providing a restorative justice, peer review program to the Tamalpais Union High School District.	$10,000		Yes	$45,675	$ 9.4 million
45	SchoolsRule-Marin (MCOE)	Schools-Rule Marin	SchoolsRule provides additional funds to individual school district foundations to support programs in the areas of literacy, the arts, technology and health.	$10,000		Yes	$ 1 million	$ 1 milllion
46	Opportunity for Independence	Supported Training for Employment Program	Funds will be used to partially offset the cost of an additional vehicle to transport STEP program participants to job sites and expand job opportunities in the community.	$5,000		Yes	$500,000	$ 1.5 million
47	Papermill Creek Children's Corner	Papermill Creek Children's Corner Building Repairs	Funds will be used to partially offset the costs to replace damaged cedar siding, install waterproofing materials and new rain gutters and downspouts on the west wall of the building.	$10,000		Yes	$16,500	$287,000
48	Marin History Museum	Searchable Online Museum Catalog	Funds will be used to purchase software and an external storage drive to enable public access to museum resource via an online searchable catalog.	$2,253		No	$2,253	$80,000

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49	Trips for Kids Marin	Trips for Kids and Earn-A-Bike	Funds will be used to partially offset the costs for implementation of year-round trail bike rides and pre-vocational classes at a community bike shop.	$10,000		Yes	$572,000	$ 1.3 million
50	Pixie Parents, Inc	Pixie Park Renovation Plan	Funds will be used to partially offset the costs to construct ADA accessible ramps and new retaining walls at Pixie Park.	$10,000		No	$400,000	$36,000
51	LAUNCH of Five 4 Five	LAUNCH of Five 4 Five	Funds will be used to partially offset the cost of implementing a new workforce development program to place Millennials in jobs that reduce the effects of climate change.	$10,000		No	$29,300	$60,000
52	Canal Welcome Center	Marin Rapid Response Network	Funds will be used to partially offset the cost to create and distribute public awareness materials related to responding to immigration enforcement actions.	$10,000		Yes	$95,000	$761,000
53	Planned Feralhood	Veterinary Care for Cats	Funds will be used to partially offset the costs of veterinary care for cats in the Planned Feralhood program in West Marin.	$8,500		Yes	$17,000	$77,000
54	Marin County Coalition to End Human Trafficking (Soroptimist International)	Community Outreach and Education	Funds will be used to partially offset the costs of projects involving community outreach and education and for the Coalition website and social media platforms.	$8,500		Yes	$22,000	$2,888
55	Bridge the Gap College Prep	Intensive Marin City Middle School Math Intervention	Funds will be used to partially offset the salary of a teacher to provide intensive math support for struggling Marin City 7th and 8th graders in the BTGCP afterschool Marin City Scholars Program.	$10,000		Yes	$29,032	$ 1.2 million
56	Youth Leadership Institute	Youth Commission Convening	Funds will be used to partially offset the costs for the venue, food, materials and speaker compenstation for a 1-day cross regional convening of youth commissioners.	$5,500		No	$9,650	$ 2.9 million
57	Bay Area Discovery Museum	Try It Truck After-School and Community Programs	Funds will be used to partially offset the costs of after-school and community visits by the mobile engineering lab to Marin County Libraries.	$10,000		Yes	$219,626	$ 7.6 million
58	Marin's Best	Events, Practices and Equipment Purchases	Funds will be used to partially offset the costs of supporting social, educational and athletic activities for the developmentally disabled population in Marin.	$5,000		Yes	$11,000	$15,000
59	Golden Gate Opera	The Stop Bullying Opera for Schools	Funds will be used to partially offset the costs of producing an anti-bullying opera that will be presented at 5 Marin schools.	$10,000		Yes	$20,000	$150,000
60	Performing Stars	Enlighten-Young Women Exploring Their Futures	Funds will be used to partially offset the costs to produce an annual Enlighten event designed to expose low-income Marin young women to career opportunities, skills needed and professional role models.	$5,000		Yes	$23,588	$271,268
61	Biotech Partners	Biotech Academy at San Marin High School-Industry Outreach and Internship Cultivation	Funds will be used to partially offset the costs of outreach and securing internships and for staff time to prepare students for presentations and interviews.	$10,000		Yes	$111,556	$834,690
62	West Marin Field Committee	Bike Shed	Funds will be used to partially offset the cost of supplies to build a recreation equipment shed for the Tomales Bay Youth Center.	$2,500		Yes	$5,000	$10,000
	Total			$445,709				