

Community Services Fund FY 16-17 Cycle 2 Worksheet

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Recommended Amount	Can complete w/out receive full amount?	Total Project Cost	Annual Operating Budget
1	Golden Gate Opera	Outreach program: Bullying prevention opera	Funds will be used to partially offset the costs of producing an anti-bullying opera that will be presented at 5 Marin schools and for free tickets that will enable school age children to attend a public presentation of the show at Marin Center.	\$ 10,000		NO	\$75,420	\$ 202,000
2	Marin Open Studios	Tour Guide production	Funds will be used to partially offset the costs of producing a printed guide to studios open for public visitation during Marin Open Studios weekend events.	\$ 9,200		Yes	\$ 51,279	\$ 167,374
3	Gallinas Watershed Council, Miller Creek Watershed Stewards Committee (MarinLink)	Dixie Outdoor Classroom	Funds will be used to partially offset costs of replacing vandalized shed used for storing supplies for the Dixie School's Outdoor Classroom.	\$ 1,500		NO	\$ 10,000	\$ 4,000
4	Blossom Project (MarinLink)	Blossom Project	Funds will be used to purchase items for and distribute bags containing feminine sanitary items to homeless women in Marin.	\$ 4,000		Yes	\$ 39,000	\$ 12,000
5	Hamilton Field Community Development Foundation	Hamilton SMART station landscaping	Funds will be used to partially offset costs of a community effort to lanscape the area around the SMART station at Hamilton.	\$ 10,000		Yes	\$ 48,800	\$ 27,900
6	Marin Oaks Cooking Class (NUSD)	Marin Oaks Cooking Class	Funds will be used to support the after school extension cooking class at Marin Oaks.	\$ 5,000		Yes	\$ 10,000	\$ 10,000
7	Novato Youth Center	Gondola Pre Toddler Playground	Funds will be used toward the purchase and installation of playground equipment for a Pre-Toddler playground at the Novato Youth Center.	\$ 10,000		NO	\$ 60,000	\$ 2 Million
8	Gross Field Community Association	San Marin STEM RV-12 Kitplane Construction Project	Funds will be used to partially offset cost of airplane kit, tools and equipment for a 3 year project that involves San Marin senior STEM students constructing the RV-12 airplane.	\$ 10,000		Yes	\$ 80,000	\$ 25,000

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9	SchoolsRule-Marin (MCOE)	SchoolsRule-Marin Step Right Up 2017	Annual event sponsorship grant provides funds that are distributed on a per student basis to individual school districts to support programs in the areas of literacy, the arts and technology.	\$ 10,000		Yes	\$ 80,000	\$ 880,000
10	Veterans of Foreign Wars, Post 7816	VFW Post 7816 Roof Repair	Funds will be used to partially offset costs of replacing the roof on the 1949 VFW building	\$ 10,000		NO	\$ 19,000	\$ 11,800
11	Marin Artists International Network	Marin Earth Day 2017 and Green Fair	Funds will be used to partially offset costs of producing Marin Earth Day 2017 and Green Fair event focusing on education and information by providing entertainment and activities.	\$ 10,000		Yes	\$ 20,000	\$ 25,000
12	Lynwood Elementary School (NUSD)	Lynwood Educational After School Program (LEAP)	Funds will be used to partially offset costs of materials, supplies and snacks for the extended day student program at Lynwood Elementary School.	\$ 1,500		Yes	\$ 112,050	\$ 561,956
13	Project H.O.P.E. (Social Good Fund)	Project H.O.P.E.	Funds will be used to partially offset costs of providing equine assisted therapy to veterans and their families.	\$ 5,000		Yes	\$ 47,187	\$ 47,187
14	LITA Marin	LITA Amateur Music Program	Funds will be used to partially support personnel, publicity and travel costs for the proposed LITA Amateur Music Program, intended to bring students to long-term care facilities to learn to play and sing with seniors of like interests.	\$ 10,000		Yes	\$ 40,000	\$ 155,000

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15	American Legion Post 179, San Anselmo	Log Cabin re-roofing	Funds will be used to partially offset the cost of replacing the roof at the log cabin.	\$ 5,100		Yes	\$ 10,200	\$ 15,000
16	Miss Marin County Scholarship Organization	Marin Mother Daughter 5K	Funds will partially offset costs for a 5K event to raise funds for Children's Miracle Network Hospitals and the Miss Marin Scholarship Fund.	\$ 1,250		NO	\$ 2,500	\$ 12,000
17	City of Larkspur Recreation Department	Larkspur Community Garden	Funds will be used to replace the borders surrounding the 80 plots in the community garden, many of which donate produce to the Marin Food Bank.	\$ 10,000		Yes	\$ 10,010	\$ 630,673
18	Marin Clean Highways (MarinLink)	Marin Clean Highways	Funds will support weekly clean up service on the east side of the Hwy 101 frontage road in Mill Valley and Strawberry by members of the San Rafael Downtown Streets Team.	\$ 4,870		NO	\$ 4,870	\$ 4,870
19	Marin Art and Garden Center	Increasing Accessibility at the MAGC	Funds will be used to partially offset costs of an electric golf cart to transport visitors around the MAGC property.	\$ 5,750		NO	\$ 11,500	\$ 1.5million
20	Marin Humane Society	Humane Education	Funds will be used to purchase tables and shade tents used by the children summer camp and after-school club programs at the Humane Society.	\$ 4,200		Yes	\$ 118,651	\$ 8million
21	San Geronimo Community Presbyterian Church	Combining Emergency Preparedness and Food Pantry Mission	Funds will be used to purchase emergency response equipment and supplies.	\$ 10,000		NO	\$ 8,995	\$ 22,000

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22	Marin Shakespeare Company	Microphone for Forest Meadows Amphitheater	Funds will be used to partially offset the cost of a microphone system for use at the Forest Meadows Amphitheatre summer performances.	\$ 5,000		Yes	\$ 16,400	\$ 1million
23	Dixie School District	Marin Crossing Guard Program	Funds will be used to partially offset the cost of a crossing guard at the intersection of Las Gallinas and Blackston Drive near Mary E. Silveira School for the 2016-17 school year.	\$ 6,000		NO	\$ 16,000	\$ 16,000
24	MarinArts.org	MarinArts.org Capacity Building and Operational Support	MarinArts.org goals for 2017 related to the website are increasing online portal traffic, launch a Spanish version of the site, develop a revenue source through advertising and scholarship/partnerships and increase revenue from grants/donations.	\$ 10,000		Yes	\$ 50,000	\$ 50,000
25	Ubiquity Youth Alliance, Inc. (MarinLink)	Summer Program	Funds will be used to partially offset the costs of a summer basketball program at Tamalpais High School for Southern Marin 4th Grade-High School girls.	\$ 10,000		Yes	\$ 55,840	\$ 70,000
26	Bolinas Community Land Trust	BoGas pump and card reader replacement	Funds will be used to partially offset the cost to replace the pumps and card readers at the non-profit gas station in Bolinas while the station is being retrofitted to mitigate ground water intrusion.	\$ 10,000		Yes	\$ 20,000	\$ 643,200
27	Kanbar Center for the Performing Arts (Osher Marin JCC)	The Festival of Summer Nights	Funds will be used to partially offset the cost of producing a series of five interactive, multicultural arts and music events this summer at the JCC.	\$ 10,000		Yes	\$ 104,168	\$ 12million
28	San Geronimo Community Center	San Geronimo Valley Resource Guide 2017 - 50th Anniversary Edition	Funds will be used for the printing and mailing of the Valley Resource Guide to all San Geronimo Valley residents.	\$ 5,000		Yes	\$ 20,000	\$ 1million

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29	Marin CASA	Marin CASA Startup Funds	Funds will be used to partially offset one time startup costs for establishing a new CASA nonprofit to provide CASA program services after the previous Marin CASA program was terminated earlier this year.	\$ 10,000		NO	\$ 29,500	\$ 270,000
30	Family Works	Wellness Partnership	Funds will be used to provide on-site free mental health services for at-risk high school students at Redwood and Sir Francis Drake High Schools.	\$ 2,500		Yes	\$ 10,000	\$ 1.5million
31	San Geronimo Valley Affordable Housing Association	Community Outreach and Program Development	Funds will be used to partially offset costs of printing materials, website hosting, space rental, and supplies for events and resources that provide information supporting affordable housing.	\$ 10,000		Yes	\$ 20,000	\$ 160,000
32	Alcohol Justice	Marin Immigrant Safety Network and Canal Outreach	Funds will be used to partially offset costs of employing a bilingual staff member to conduct workshops, producing material and providing an stipend for youth and residents trained to provide community outreach on immigrant safety and education.	\$ 10,000		Yes	\$ 100,000	\$ 1.5million
33	Ceres Community Project	Marin Healing Meals for Healthy Communities	Funds will partially offset costs for a program that brings teen students together to prepare meals for delivery to seriously ill Marin residents and their families.	\$ 10,000		Yes	\$ 198,274	\$ 1.8million
34	Opening the World (BACR)	Opening the World	Funds will be used to partially offset the cost associated with employing a consultant to help find and secure program funding sources, for peer leadership training and for alumni mentor stipends.	\$ 10,000		NO	\$ 20,000	\$ 51,700
35	Planned Feralhood	Cat food and supplies	Funds will partially offset the cost of food and supplies needed for the daily care of feral cats.	\$ 10,000		Yes	\$ 20,000	\$ 74,000
36	The Wellness Center at Drake High School (TUSD)	Construction Project to Connect Wellness Center to mental health services	Funds will partially offset the cost of constructing a walkway to connect the Wellness Center with the providers and staff that serve the students using the Center's services.	\$ 10,000		NO	\$ 12,210	\$ 200,000

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37	Global Student Embassy	Marin Leadership Council	Funds will partially offset the costs for a Marin Leadership Council retreat, general council expenses and need-based scholarships. The Council uses an environmental literacy curriculum to build leadership skills and prepare the high school student participants for green careers and college.	\$ 10,000		Yes	\$ 33,500	\$ 1.9million
38	Marin City Community Development Corporation	Summer Youth Empowerment Program	Funds will be used to partially offset the cost of providing 40 Marin City youth with training to help provide career development support and greater commitment to academic success.	\$ 10,000		Yes	\$ 70,747	\$ 1million
39	KWMR	Youth DJ Outreach	Funds will be used to partially offset the cost of coordinating volunteer and intern public media opportunities for youth in West Marin and for outreach materials for better youth recruitment.	\$ 2,000		Yes	\$ 4,500	\$ 380,000
40	Bridge the Gap College Prep	Growth and Identity Circles for Marin City Young Women and Men	Funds will partially offset the costs of launching a Boys' Council & a Girls' Identity Circle based on One Circle Foundation Curriculum for Marin City youth.	\$ 10,000		Yes	\$ 20,832	\$ 1million
41	Marin Foster Care Association	Strategic Growth Initiative	Funds will partially offset the cost of implementing the third part of the initiative which will increase tutoring and enrichment services for foster children, support new educational programs addressing key caregiver challenges, increase community building events and social support, provide new resources for caregivers, and increase Director and staff hours.	\$ 10,000		Yes	\$ 59,167	\$ 89,022
42	ForWords Literacy Lab	Home/Identity Project	Funds will be used to partially offset the cost of a summer publishing and presentation project for English Language Learner students.	\$ 10,000		Yes	\$ 67,800	\$ 186,000
43	Mike's Bikes Foundation	2017 San Rafael Sunset Criterium	Funds will be used to partially offset the cost of producing an amateur and professional bike race through downtown San Rafael. The event is a fundraiser for the foundation and its Africa Projects.	\$ 3,000		Yes	\$ 60,000	\$ 500,000
44	Youth Climate Change Summit (Sleepy Hollow Presbyterian Church)	Youth Climate Change Summit	Funds will be used to partially offset the cost of of the annual summit for high schools students to share ideas, learn from others and develop pathways for promoting environmental stewardship.	\$ 5,000		NO	\$ 11,600	\$ -

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45	Wondering Naturally (MarinLink)	Science Program Resources	Funds will be used to partially offset the cost of a four-day professional development Elemental Expertise Institute for 12 Marin county educators of grades 4-8 and the creation of three science resource kits that will be available to rent for classroom use.	\$ 1,700		Yes	\$ 3,550	\$ 26,000
46	Huckleberry Youth Programs	Huckleberry Wellness Academy-Marin	Funds will be used to partially offset the cost of providing workshops in creative and professional writing, social media literacy and life skills building for high school junior and senior students participating in the Huckleberry Wellness Academy this summer.	\$ 10,000		Yes	\$ 20,000	\$ 5million
47	Novato 4th of July Parade Committee (Novato Chamber of Commerce)	Novato 4th of July Parade 2017-Novato Celebrates Healthy Living	Funds would be used to cover insurance and radio costs and for transportation expenses for theatrical groups and musicians that perform in the parade.	\$ 3,000		Yes	\$ 15,000	\$ 16,500
48	Marin County Law Library	Computer Replacement Project	Funds will partially offset the cost of purchasing and installing 6 new computers and for software licenses.	\$ 5,000		Yes	\$ 10,000	\$ 179,159
49	Friends of Tam Valley (Tamalpais CSD)	Creekside Fridays	Funds will be used to partially offset the cost of musicians to perform at a 9 week concert series offered free to the community.	\$ 1,000		NO	\$ 22,000	\$ 15,000
50	Marin Senior Coordinating Council	Part 2: Computer Lab Upgrade-Apple	Funds would be used to purchase 4 Apple computers and hardware for computer classes offered to seniors at the Whistlestop Active Aging Center.	\$ 10,000		NO	\$ 13,120	\$ 11million
51	Soroptimist International of Novato and of Marin County	Sounding Board	Funds will be used to partially offset the cost of producing and marketing a series of programs focusing on issues related to the safety, health and empowerment of women and girls in Marin.	\$ 10,000		Yes	\$ 28,000	\$ 43,400

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52	Environmental Forum of Marin	Master Class 44	Funds will provide tuition assistance to Master Class participants.	\$ 10,000		Yes	\$ 35,000	\$ 66,800
53	Marin History Museum	Family Photo Day	Funds will be used to partially offset the cost of staff and equipment needed to conduct 10 months of interviews with retirees and high school students, collect photographs and produce an exhibition of the photos and stories.	\$ 9,449		Yes	\$ 9,449	\$ 60,000
54	B Street Beautification Team	Albert Park Playground Remodel	Funds will be used to purchase playground equipment.	\$ 10,000		NO	\$ 460,000	
55	Lifehouse, Inc.	Laurel Place House Retaining Wall and Fence	Funds will be used to partially offset the costs for replacement of a retaining wall and fence at Laurel Place House in San Rafael.	\$ 9,750		Yes	\$ 44,700	\$ 13million
56	Environmental Action Committee of West Marin	EAC Infrastructure Updates	Funds will be used to partially offset the cost of purchasing and implementing new database/communication software and a new website and for a strategic planning consultant.	\$ 10,000		Yes	\$ 25,000	\$ 296,000
57	Marin Interfaith Council	Love Lives in Marin	Funds will be used to partially offset the cost of a media and social media campaign, events and resources to promote values fostering inclusion and reshape public discourse.	\$ 9,000		Yes	\$ 18,842	\$ 206,926
58	San Geronimo Valley Planning Group (Wilderness Way)	SGVPG Environmental Internship Program	Funds will be used to purchase broom pulling tools for a Lagunitas School student internship program.	\$ 2,500		Yes	\$ 5,031	\$ 6,000
59	Lilypad Homes	Accessory Dwelling Unit, Jr. Unit and Rental Room Assessments	Funds would be used to offset costs (staff time and mileage reimbursement) for 56 on-site feasibility assessments for ancillary apartments.	\$ 10,000		Yes	\$ 49,250	\$ 349,200
60	Five 4 Five	Youth in Nature-Workforce Development	Funds will partially offset costs of expanding the Youth in Nature program which helps young Marin City youth find work in environmental careers, particularly the park services.	\$ 5,000		NO	\$ 52,000	\$ 54,000

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61	Marin Performing Stars	Celebrating the Rich History of Marinship 75 Year Anniversary	Funds will be used to partially offset event expenses, program coordination, and supplies for planned activities to highlight the contributions of Marin City's original immigrants who worked in the Marinship during WWII.	\$ 10,000		Yes	\$ 25,000	\$ 25,000
62	Sustainable Sports Foundation	SSF-Marin YMCA Splash!	Funds will be used to partially offset the cost of providing a 5-hour, week long swim safety course to Marin County children at no cost to their families.	\$ 4,500		Yes	\$ 13,500	\$ 180,000
63	Marin Theatre Company	Arts Education Program	Funds will be used to support the arts education program in Marin public schools.	\$ 10,000		Yes	\$ 251,468	\$ 3.5million
64	Catholic Charities CYO	Canal Family Support-Summer Kids Club & Youth Leadership Project	Funds will be used to partially offset the cost of providing a leadership program for 10 high school students from the Canal neighborhood to mentor 100 elementary age kids in a six-week recreational program.	\$ 10,000		Yes	\$ 124,809	\$ 42million
65	Charles Van Damme Ferry Project (Richardson Bay Maritime Association)	Charles Van Damme Ferry-Construction Preparation	Funds will be used to partially offset the cost of preparing construction documents to be used to build the interpretive display in the new state park at Waldo Point Harbor.	\$ 10,000		NO	\$ 74,061	\$ 74,061
66	Casa Allegra Community Services	Direct Support Staff Training	Funds will be used to partially offset the cost to train staff in client-centered delivery of services and communitiy engagement of people with intellectual and developmental disabilities (IDD)	\$ 7,500		Yes	\$ 15,000	\$ 4million
67	Slide Ranch	Restoring the Tidepool Trail	Funds will be used to partially offset the cost of restoring the trail to the tidepool area of the outdoor environmental education center which was destroyed by the winter rains.	\$ 10,000		Yes	\$ 30,000	\$ 2million
68	Next Generation Scholars	The Read-Literary Magazine	Funds will be used to partially offset the cost of publishing The Read's Literary Magazine and to support marketing and communication development for annual events.	\$ 10,000		NO	\$ 36,950	\$ 610,000
69	Senior Access	ECDM-Brain Fitness and Memory Screening in Spanish	Funds will be used to partially offset the cost to provide Brain Fitness Workshops and Memory Screening services to the Spanish speaking community	\$ 4,767		Yes	\$ 9,767	\$ 722,374
70	Project Avary	Family Camp	Funds will be used to partially offset the cost for 35 children of incarcerated parents and their caregivers to attend camp.	\$ 8,000		Yes	\$ 24,728	\$ 850,000

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71	Global Book Exchange, dba The California Study, Inc.	Marin Literacy Programs	Funds will be used to support the literacy program which sponsors field trips to the Global Book Exchange and provides books to public school teachers and other non-profit organizations.	\$ 4,000		Yes	\$ 24,000	\$ 24,000
72	Point Reyes Farmers Market (West Marin Community Services)	Expanding the Chef's Booth	Funds will be used to partially offset the costs of restarting and supporting the Chef's Booth healthy cooking demos program inside Toby's Feedbarn with new equipment and a paid manager.	\$ 3,500		Yes	\$ 7,000	\$ 30,860
73	TMC Development Working Solutions	Marin Microfinance and Entrepreneurship Initiative	Funds would be used to provide financing and business consultation services for local entrepreneurs.	\$ 10,000		Yes	\$ 212,550	\$ 3million
74	Center for Volunteer & Nonprofit Leadership	2017 Marin Volunteer Fair	Funds will be used to partially offset facility, food, printing, advertising, and supply costs for the 2017 Marin Volunteer Fair.	\$ 5,000		NO	\$ 14,700	\$ 1.6million
75	The Dance Palace Community and Cultural Center	Office & Lobby Energy Efficiency Upgrades	Funds will be used to partially offset the cost of upgrading the light fixtures and office furniture, install water saving features in restrooms, replace the water fountain, interior window frames and curtains, and for an energy efficient air conditioner.	\$ 10,000		NO	\$ 27,500	\$ 563,000
76	School of Environmental Leadership	Environmental Leadership Institute	Funds will be used to partially offset the cost of providing three, one-day events held at San Rafael public middle schools to engage students in leadership activities focused on community environmental concerns.	\$ 10,000		NO	\$ 29,661	\$ 393,070
77	Strategic Energy Innovations	School of Environmental Leadership Seminar Curricula	Funds will be used to partially offset labor costs for SEI staff and SEL faculty to develop Environmental Leadership Seminar curriculum packages to submit to the UC articulation committee for review and approval.	\$ 10,000		Yes	\$ 22,301	\$ 3million
	TOTAL			\$ 589,536				