February 7, 2017

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Public Hearing for a Bay Cities Refuse Services Rate Increase

Dear Board Members:

RECOMMENDATION: Hold a public hearing at 10:30 a.m. to consider a 3.6% rate increase for the Southern Marin Franchise Area No. 1 serviced by Bay Cities Refuse Service.

SUMMARY: Bay Cities Refuse Services (BCRS) is the franchised waste hauler in the area known as Southern Marin Franchise Area No. 1 for refuse and recycling services. This franchise area, established by your Board in 1993, encompasses two small unincorporated areas in Southern Marin. One area includes most of the houseboat area including Waldo Point Harbor, Kappas Harbor and Yellow Ferry Harbor. The second area is located just south of Sausalito to the Golden Gate Bridge and West to Fort Cronkite.

BCRS is requesting a 3.6% Consumer Price Index increase effective January 1, 2017, pursuant to its franchise agreement with the County.

FISCAL IMPACT: There is an estimated increase of approximately $2,500 in General Fund franchise fees associated with the proposed rate increase. There is no additional impact to the General Fund.

REVIEWED BY: [ ] Department of Finance [X] N/A
[ ] County Counsel [X] N/A
[ ] Human Resources [X] N/A

Respectfully submitted,

Steve Devine
Program Manager

Attachment:

1. Rate adjustment request letter from Bay Cities Refuse Service specifying proposed rate levels.

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