



OFFICE OF THE
COUNTY ADMINISTRATOR

November 15, 2016

Matthew H. Hymel
COUNTY ADMINISTRATOR

Daniel Eilerman
ASSISTANT COUNTY
ADMINISTRATOR

Angela Nicholson
ASSISTANT COUNTY
ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 1:
July 1, 2016- September 30, 2016

RECOMMENDATION: Review and approve recommended allocations

Marin County Civic Center
3501 Civic Center Drive
Suite 325
San Rafael, CA 94903
415 473 6358 T
415 473 4104 F
CRS Dial 711
www.marincounty.org/cao

Dear Board of Supervisors:

Cycle 1 of the revised Community Services program for FY 16-17 opened for applicants on July 1, 2016 and closed on September 30, 2016. For the first cycle of the new online application process, we received 42 requests totaling \$334,481.

Based on staff review and your Board's policy direction at a public workshop on November 1st, we are recommending 36 allocations for a total of \$149,530. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$150,530 of the annual budget of \$300,000 would be expended. This would leave a balance of \$149,470 available for Cycle 2, which opens on January 1, 2017 and closes March 31, 2017.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations