

Attachment A
FY 16-17 Cycle 1 Recommendations

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Staff Recommended Amount
1	The Away Station	Capacity Grant	Funds will be used to build capacity for increasing sales and payment of present and future labor costs of running the store, which is a marketplace for pre-used items.	\$ 10,000	\$5,000
3	Beyond Hunger Inc	Outpatient Eating Disorder Support Groups and Peer Education Program	Funds will be used to provide scholarships for clients and schools that are unable to pay for the Eating Disorder Peer Education and Prevention Program and to expand the programs to offer more support groups/programs to more schools.	\$ 10,000	\$1,000
4	Marin Advocates for Children	Child Abuse Prevention Council-Program and Resource Information Project-Spanish Language Inculsion	Funds will support publication of visuals and printed materials, exhibits, translation services and street teams for the CAPC goal to increase information provided to the community regarding parent education, child development, and child abuse prevention topics.	\$ 10,000	\$5,000
5	Building Better Citizens for America	Building Better Citizens for America	BBCA is the foundation supporting Marin County's Air Force JROTC Leadership Program at Novato High School. One-time funds will be used to help augment their endowment fund to cover the school district's cost in the event of an emergency.	\$ 1,500	\$1,500
7	Sleepy Hollow Presbyterian Church	Installation of Solar Panels-Climate Change Project	SHPC models environmental health and leadership through its Small Steps to Sustainability program and through support for The Justice Garden which feeds Marin County low-income youth and seniors and unhoused individual. Rooftop solar panels will allow SHPC to generate low-carbon sustainable electricity to be used to power the Garden's irrigation system.	\$ 5,000	\$3,000
8	Bread and Roses Benefit Agency	Playing it Forward	Performing artists will conduct workshops for low-income, detention and special needs youth with materials and instruments provided by the program. The workshops will culminate in a live performance for selected senior facilities.	\$ 10,000	\$5,000

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10	Bucklew Programs	Draper House Bathroom Renovation	Draper House is one of four Residential Support Service Program homes that provide permanent supported housing to low-income, Marin residents living with serious mental illness. Funds will be used to renovate the bathroom for increased energy efficiency, safety, comfort and overall quality.	\$ 10,000	\$2,500
11	YWCA of San Francisco & Marin	FiftyPlus Volunteer Manual	One-time project to produce a manual of training directions and best practices for pro-bono instructors of job training and placement service classes for low income women age 50 and older.	\$ 7,500	\$3,000
12	Close Up Foundation	Tomales High School Close Up Civic Education Program	Funds would be used to provide tuition assistance for qualified Tomales High students to travel to Washington DC and participate in Close Up programs.	\$ 3,000	\$3,000
14	Lilypad Homes	Junior Unit Feasibility Assessments	Funds would be used to offset costs (staff time and mileage reimbursement) for 80 Junior Assessor Dwelling Unit on-site feasibility assessments.	\$ 10,000	\$10,000
15	American Cancer Society	Patient Services for Medically Vulnerable Cancer Patients in Marin	Funds will be used to support patient services including transportation through the Road to Recovery program, Personal Health Managers, and Look Good Feel Better classes.	\$ 10,000	\$5,000

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16	Turning Green	The Conscious Kitchen	The Conscious Kitchen is dedicated to transforming school dining to improve the health and life outcomes of children by working with schools to shift the paradigm around school food service. Funds are needed to support program development.	\$ 10,000	\$10,000
17	Fair Housing of Marin	AFFH Conference 2017	Funds will partially offset costs of the annual Fair Housing Conference planned for April 2017, which educates stakeholders on how to affirmatively further fair housing and how to advance the fair housing agenda in Marin.	\$ 2,500	\$2,500
18	Kids Cooking for Life	Outreach to Pickleweed Community Center	Funds will be used to provide 8-week, hands-on cooking course to students in the Canal neighborhood of San Rafael. Classes will teach nutrition and inspire lifelong healthy cooking and eating habits.	\$ 1,780	\$1,780
21	Lifehouse	Laurel Place House Cordless Blinds	Laurel Place House serves six adults with developmental disabilities in the Independent Living Program. Funds will be used to replace tangled, frayed and bent blinds with new custom cordless ones to increase the privacy and provide a safer environment for residents	\$ 4,600	\$3,000
22	Muir Beach Community Services District	MCBSD Community Center Accessibility Upgrades	Project includes installing or upgrading ramps, railings, restroom accessibility, door hardware and fixtures and for the removal of tripping hazards and barriers to senior use of the facility.	\$ 10,000	\$5,000
23	HeadsUp San Rafael Public Education Foundation	Musical Instruments for our Elementary Schools	Funds will be used to purchase musical instruments for Venetia Valley, Bahia Vista and Short School to bring equity in access and instruction to these Marin schools.	\$ 10,000	\$5,000

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24	Ankura	Community Heroes	Funds will be used to develop on-line curriculum/tools and to construct a new interactive website to further the Community Heroes program of teaching children compassion and empathy while encouraging them to take action with their families through community service.	\$ 10,000	\$2,000
25	Mountain Play Association	Community Engagement Programs	Funds will support Community Engagement programs which provide cultural enrichment for low-income students, internship programs for local students, disabled access services and senior engagement.	\$ 10,000	\$6,000
26	Marin Environmental Housing Collaborative	MEHC Public Education Program	Funds will be used to partially support costs of a monthly newsletter and website/social media for educating the public on local housing issues.	\$ 10,000	\$5,000
27	The Beat Within	The Beat Within	Funds will be used to partially offset costs of classroom supplies, facilitator fees and publishing for weekly writing workshops with incarcerated youth at the Juvenile Detention Center and monthly workshops at San Quentin.	\$ 10,000	\$1,000
28	Marin Professionals- Networking & Job Search Center	Marin Professionals Classroom Equipment	Funds will be used to purchase a dry-erase whiteboard and wireless projector for the classroom used by volunteers to provide older job-seeking professionals with job-search training, networking assistance and peer support at no charge.	\$ 1,251	\$1,000
29	All One Ocean	Marin School Clean Up Station Pilot Program	The project follows FY 15-16 pre-pilot and involves trash reduction presentations to K-12 students at Marin schools, schoolyard cleanups, data collection and environmental curricula for teachers. Funds will be used for staff, education materials and School Clean Up Stations.	\$ 10,000	\$3,500
30	TeamWorks Art Mentoring & Apprenticeship Program	TeamWorks Art Mentoring Program	The program will provide in-depth after school art workshops for high-risk youth in Marin City, San Rafael and Novato followed by Spring 2017 exhibits of the mentor/student projects.	\$ 4,000	\$4,000

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31	Environmental Forum of Marin	Lecture Series 2017	Funds will be used to partially offset the costs of produce, market and present the Forum's Lecture Series covering the impacts of climate change.	\$ 10,000	\$2,500
32	Community Action Marin	Marin Equity Summit	Funds will be used to partially offset the costs related to the Marin County Equity Summit event including food, speakers' fees, venue rental and scholarships for low-income attendees.	\$ 10,000	\$10,000
33	St Vincent dePaul Society, Saint Rita Conference	Mairn County Free Throw Championship	Funds will be used to partially offset the costs of facility rental, insurance, advertising, printing and set-up and clean-up charges for the Marin County Free Throw Championship fundraising event. Proceeds of the event provide basic needs to the poorest and neediest of the community.	\$ 1,750	\$1,750
34	LifeLong Medical Care	Enhanced Music Enrichment Project for Marin Seniors	The project will provide a daily opportunity for older adults at Marin ADHC to enjoy music and other cognitive stimulation which will increase self-esteem and life satisfaction for these individuals. Funds will be used to purchase 20 tablets and charges and to train staff on the best use of the equipment for seniors.	\$ 10,000	\$10,000
35	MarinLink/Interfaith Counseling Center	Warm Wishes	Funds will be used to purchase new items for the "streetpacks" that are distributed to homeless and sheltered individuals and families by the Warm Wishes project.	\$ 10,000	\$5,000
36	Marin Performing Stars	A Tribute to President Obama..A Tribute to Our Future	Funds will be used to partially offset facility rental for a fundraising event celebrating President Obama event on January 7, 2017. Proceeds from the event will be used support educational materials, speakers and field trips related to civic education.	\$ 10,000	\$1,000
37	Marin's Best	Events, Practices and Equipment Purchases	Funds will be used to support social, educational and athletic activities of the developmentally disabled community.	\$ 5,000	\$5,000
38	MarinArts.org	Arts & Culture Calendar	Funds will be used for administrative and marketing costs and for software licensing fees to support an all-inclusive online arts and cultural calendar and directory.	\$ 10,000	\$5,000

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39	Youth Leadership Institute	Convening of Youth Commissioners	Funds will support a one day conference for youth commissioners from Marin and 4 other counties. The group will have opportunities to build their skills in legislative advocacy, explore best practices, and network.	\$ 10,000	\$4,000
40	Center for Volunteer and Nonprofit Leadership	Emergency Volunteer Center Supplies	Funds will be used to purchase replacement emergency supplies that were stolen from the Northgate storage facility in August.	\$ 10,000	\$10,000
41	Marin County Coalition to End Human Trafficking	Community Outreach and Website/Social Media Expansion	Funds will be used to partially offset the costs of workshops, a public service announcement, a speakers' series on issues related to human trafficking, educational and training videos, and expansion of the Coalition's presence on website and social media platforms.	\$ 10,000	\$2,500
	TOTAL			\$ 334,481	\$150,530