May 3, 2016

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA  94903

SUBJECT: Department of Health and Human Services, Division of Social Services, Area Agency on Aging requests approval of the Marin County Area Plan for Aging, 2016-2020.

Dear Supervisors:

RECOMMENDATION:

1. Authorize the President to approve the attached Marin County Area Plan for Aging, 2016-2020 and forward the attached Letter of Transmittal to the California Department of Aging.

DISCUSSION: State and Federal laws mandate the local Area Agency on Aging (AAA) to create an Area Plan every four years which identifies community need and priorities and proposed usage of aging services funds. The attached Marin County Area Plan for Aging, 2016-2020 outlines the development of the planning and service area’s activities for the next cycle of fiscal years. The Marin County Commission on Aging approved the attached Area Plan at a public hearing held on April 7th at the San Rafael Community Center.

The current Area Plan covers fiscal years 2016-2020. This is the first year of the new plan and presents services strategies that will be undertaken by the Area Agency on Aging and its advisory council, the Commission on Aging, to address the needs of older adults, family caregivers, and people with disabilities in Marin County. This Area Plan will be updated and presented to the Board of Supervisors on an annual basis.

The Area Plan details a county-wide needs assessment of older adults resulting from a widely distributed survey, state and local data sources, and direct public input. The information presented is used to plan goals, priorities and funding strategies for the next four years.

COMMUNITY BENEFITS: Information gathered and detailed in the Area Plan will assist Aging and Adult Services and community organizations in addressing needs and concerns of the community.
In addition, approval of the plan will allow the County to continue to receive Federal and State funds for services to older adults living in Marin.

**FISCAL IMPACT:** The Area Agency on Aging Area Plan, 2016-2020 currently reflects the estimated Area Plan Budget for Fiscal Year 2015-16. The Department will return to your Board with the final Area Plan Budget for FY 2016-17 following State approval of this Area Plan.

**REVIEWED BY:**

[ ] County Administrator   [ ] NA
[ ] Department of Finance    [X] NA
[ ] County Counsel         [X] NA
[ ] Human Resources        [X] NA

Respectfully submitted,

Grant Nash Colfax, MD
Director

SAP Document Number: No SAP document number required