



OFFICE OF THE
COUNTY ADMINISTRATOR

June 7, 2016

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Board of Supervisors
Marin County Civic Center
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SUBJECT: Recommended Community Service Allocations for Cycle 2:
January 1, 2016- March 31, 2016

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

As you know, Cycle 2 of the revised Community Services program for FY 15-16 opened for applicants on January 1, 2016 and closed on March 31, 2016. For the first cycle of the new online application process, we received 61 requests totaling \$393,990.

Based on staff review and your Board's policy direction at a public workshop on May 17th, we are recommending 43 allocations totaling \$154,020. If approved by your Board, the County Administrator will execute Community Service Agreements in the amount and scope of services outlined in Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$154,020 of the remaining funds would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment