



DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

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DIRECTOR

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Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Hold Public Hearing for a Bay Cities Refuse Services Rate Increase

Dear Board Members:

RECOMMENDATION: Hold a public hearing at 10:30 a.m. to consider a 2.6% rate increase for the Southern Marin Franchise Area No. 1 serviced by Bay Cities Refuse Service.

SUMMARY: Bay Cities Refuse Services (BCRS) is the franchised waste hauler in the area known as Southern Marin Franchise Area No. 1 for refuse and recycling services. This franchise area, established by your Board in 1993, encompasses two small unincorporated areas in Southern Marin. One area includes most of the houseboat area including Waldo Point Harbor, Kappas Harbor and Yellow Ferry Harbor. The second area is located just south of Sausalito to the Golden Gate Bridge and West to Fort Cronkite.

BCRS is requesting a 2.6% Consumer Price Index increase effective January 1, 2016 pursuant to its franchise agreement with the County.

FISCAL IMPACT: There is an estimated increase of approximately \$2,500 in General Fund franchise fees associated with the proposed rate increase. There is no additional impact to the General Fund.

REVIEWED BY: [] Department of Finance [X] N/A
[] County Counsel [X] N/A
[] Human Resources [X] N/A

Respectfully submitted,

Signature of Steve Devine
Steve Devine
Program Manager

Attachment

- Accounting
Airport
Building Maintenance
Capital Projects
Certified Unified Program Agency (CUPA)
Communications Maintenance
County Garage
Disability Access
Engineering & Survey
Flood Control & Water Resources
Land Development
Purchasing
Real Estate
Reprographic Services
Road Maintenance
Stormwater Program
Transportation & Traffic Operations
Waste Management