August 16, 2016

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Overview of FY 2016-17 Work Plan for County Service Area (CSA) No. 6 & 29

Dear Board Members:

RECOMMENDATIONS: Approve budget adjustments as detailed in Attachment A.

SUMMARY: On June 22, 2016, your Board adopted a Capital Improvement Program for the Department of Public Works, including projects in the two subject County Service Areas created for channel maintenance dredging. Staff would like to present a high level overview of the work plan for each CSA as recommended by their Advisory Boards.

The enclosed budget adjustments include corrections to each CSA baseline budget for FY 2016-17 to align with the budgets recommended by the Advisory Boards this past Spring and Summer to fund their intended work programs.

FISCAL IMPACT: The total cost of all requested adjustments detailed in Attachment A is $136,132 and utilizes unallocated CSA fund balances. There is no impact to the General Fund.

REVIEWED BY:  

[ X ] County Administrator  [ ] N/A
[ X ] Department of Finance  [ ] N/A
[ ] County Counsel  [ X ] N/A
[ ] Human Resources  [ X ] N/A

Respectfully submitted,

Anthony Williams, P.E.
Principal Civil Engineer

Attachment: A

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