



MARIN COUNTY
PARKS
PRESERVATION • RECREATION



- OPEN SPACE DISTRICT
- REGIONAL PARKS & PATHWAYS
- COMMUNITY PARKS
- LANDSCAPE SERVICES

Linda Dahl
DIRECTOR & GENERAL MANAGER

Marin County Civic Center
3501 Civic Center Drive
Suite 260
San Rafael, CA 94903
415 473 6387 T
415 473 3795 F
415 473 2495 TTY
www.marincountyparks.org

March 31, 2015

Board of Supervisors
County of Marin
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: REQUEST TO ACCEPT \$50,000 DONATION FROM FRIENDS OF STAFFORD LAKE BIKE PARK AND A MATCHING \$50,000 DONATION FROM THE PETER E. HAAS JR. FAMILY FOUNDATION FOR CONSTRUCTION OF THE STAFFORD LAKE BIKE PARK

Dear Board Members:

RECOMMENDATION:

1. Accept a donation from Friends of Stafford Lake Bike Park in the amount of \$50,000.
2. Accept a matching donation from the Peter E. Haas Jr. Family Foundation in the amount of \$50,000.
3. Increase revenue and expenditure appropriations in Fund 27900, Fund Center 5200990007, Stafford Lake Bike Park, in the amount of \$100,000.
4. Authorize the President to sign letters of thanks.

SUMMARY:

Marin County Parks staff was contacted by the Peter E. Haas Jr. Family Foundation last year after it heard about County efforts to fund construction of the Stafford Lake Bike Park. Discussions ensued for some time, and the Foundation determined that it would like to offer a challenge grant of \$50,000 to Friends of Stafford Lake Bike Park to assist with funding the bike park. Friends of Stafford Lake Bike Park stepped up its fundraising efforts and was able to secure funds sufficient to match the offer from the Peter E. Haas Jr. Family Foundation. Significant donors to Friends of Stafford Lake Bike Park who contributed to the match include:

- Julia Violich
- Al Baumann
- W. Bradley Electric
- Brenda and John Newcomb
- Karen and Charles Neff
- Anonymous

These funds will enable Marin County parks to continue building the bike park in the coming months.

FISCAL IMPACT:

Increase Parks Capital, Stafford Lake Bike Park Budget, fund 27900, fund center 5200990007, \$100,000 in both donations revenue, 4710615, and construction expense, 5220400.

REVIEWED BY:

Dept. of Finance N/A
 County Counsel N/A
 Human Resources N/A

Principal Landscape Architect Stephen Petterle is the principal author of this report.

Respectfully submitted,



Ronald Miska
Assistant Director