COUNTY OF MARIN

MARIN COUNTY PARKS
Preservation • Recreation

MARIN COUNTY
PARKS
PRESERVATION·RECREATION

- OPEN SPACE DISTRICT
- REGIONAL PARKS & PATHWAYS
- COMMUNITY PARKS
- LANDSCAPE SERVICES

Linda Dahl
DIRECTOR & GENERAL MANAGER

Marin County Civic Center
3501 Civic Center Drive
Suite 260
San Rafael, CA 94903
415 473 6387 T
415 473 3795 F
415 473 2495 TTY
www.marincountyparks.org

January 13, 2015

Board of Supervisors
County of Marin
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: PRESENTATION ON MARIN COUNTY PARKS' FISCAL YEAR 2013-14 ANNUAL REPORT

Dear Board Members:

RECOMMENDATION:

Receive presentation.

SUMMARY:

Marin County Parks is pleased to present its Fiscal Year 2013-14 Annual Report. The report was developed in collaboration with an ad hoc committee of the Measure A Community Oversight Committee, and fulfills requirements to report on Measure A expenditures on an annual basis. The report includes a review of all department revenues and expenditures, summarizes department accomplishments, and includes a detailed section focused on Measure A.

This report is one of several means by which the department informs the public about work performed with Measure A funding. The department also maintains a Measure A web page http://www.marincountyparks.org/depts/pk/about-us/main/measurea that provides details about the three Measure A funding programs, and distributes signs to our Measure A partners for posting at the sites where Measure A funds have been used to make improvements.

FISCAL IMPACT:

None.

REVIEWED BY:

[ ] Dept. of Finance [X] N/A
[ ] County Counsel [X] N/A
[ ] Human Resources [X] N/A

External Affairs Coordinator Kevin Wright is the principal author of this report.

Respectfully submitted,

Ronald Miska
Assistant Director