



DEPARTMENT OF
HEALTH AND HUMAN SERVICES

Promoting and protecting health, well-being, self-sufficiency, and safety of all in Marin County.



June 17, 2014

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

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SUBJECT: DEPARTMENT OF HEALTH AND HUMAN SERVICES; DIVISION OF MENTAL HEALTH AND SUBSTANCE USE SERVICES: AGREEMENT WITH BUCKELEW PROGRAMS FOR FY 2013-14 IN AN AMOUNT NOT TO EXCEED \$3,738,537 (RENEWAL)

Dear Supervisors:

RECOMMENDATIONS: Authorize President to execute renewal Agreement with Buckelew Programs for FY 2013-14 in an amount not to exceed \$3,738,537.

SUMMARY: Through this proposed contract renewal, Buckelew Programs will provide mental health services, case management, independent living, vocational, and residential services to adult mental health clients.

CONTRACTOR PERFORMANCE: FY 2012-13 Objectives and Outcomes include:

Residential Support Services (RSS)

Objective: 75% of clients who are discharged from RSS will move to the same or a lower level of care and 70% will not require psychiatric hospitalization.

Outcome: 70% of clients who were discharged moved to the same or a lower level of care and 90% did not require psychiatric hospitalization.

Marin Assisted Independent Living (MAIL)

Objective: 90% of clients will maintain independent housing

Outcome: 95% of clients maintained independent housing

Buckelew Employment Services (BES)

Objective: 65% of participants will obtain employment

Outcome: 63% of participants obtained employment

COMMUNITY BENEFITS: Buckelew targets adults with severe mental illness and adults with severe mental illness with co-existing substance use. Their many programs provide supported housing, teaching activities of daily living, developing vocational skills, and other tools that are necessary for clients to recover from their illness and to develop long-term plans for productive activity in their community.

FISCAL IMPACT: The proposed community based organization contract renewal is included in the Department's FY 2013-14 budget. \$3,676,737 of the \$3,738,537 contract amount is budgeted in the Adult Services Funds Center 1000042000 and funded with a combination of realignment and federal Medi-Cal revenue and County

General Funds. The remaining \$61,800 of the contract amount is budgeted in the Mental Health Prop 63 Funds Center 1000047000 and is funded by Mental Health Prop 63 Mental Health Services Act (MHSA) revenue. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net county cost associated with this request.

REVIEWED BY:

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|-------------------------------------|-----------------------|-------------------------------------|-----|
| <input checked="" type="checkbox"/> | County Administrator | <input type="checkbox"/> | N/A |
| <input type="checkbox"/> | Department of Finance | <input checked="" type="checkbox"/> | N/A |
| <input type="checkbox"/> | County Counsel | <input checked="" type="checkbox"/> | N/A |
| <input type="checkbox"/> | Human Resources | <input checked="" type="checkbox"/> | N/A |

Sincerely,

Larry Meredith, Ph.D.
Director

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