June 17, 2014

Board of Supervisors
County of Marin
Marin County Civic Center
San Rafael, California 94903

SUBJECT: REQUEST TO APPROVE PLANS AND SPECIFICATIONS
AND AWARD CONTRACT FOR STAFFORD LAKE BIKE
PARK, PHASE I TRAILS

Dear Supervisors:

RECOMMENDATION:

1. Approve project plans and specifications for construction of Stafford Lake Bike Park, Phase I Trails.
2. Authorize the project to be open for bidding from June 17 to July 2, 2014.
3. Set the bid opening for 2:00 p.m. on July 2, 2014, in Suite 260 of the Marin County Civic Center.
4. Award the contract on terms and conditions in the attached contract, and authorize the Director of Marin County Parks to execute the construction contract with the lowest responsible bidder in an amount not to exceed the engineer’s estimate of $382,790.
5. Approve a construction contingency not to exceed $38,279.

SUMMARY:

On April 29, 2014, your board approved plans and authorized Stafford Lake Bike Park Phase I to be advertised for bid. Bids were opened on May 29, 2014, and exceeded funds available. In order to meet a summer construction schedule, staff has reviewed the project, removed parking construction elements, increased potential for volunteers, and made other minor adjustments to reduce costs. Stafford Lake Bike Park Phase I Trails consists of:

- Rough grading of the Bike Monkey “Kids Learn-to-Ride Zone”, including kids and beginners pumps tracks, with finished work to be completed by volunteers from Friends of Stafford Lake Bike Park (FOSLBP).
- Approximately 40 percent of the Wilderness Trail Bikes “Perimeter Trail”, with skills areas along this trail to be completed by volunteers from FOSLBP.
- Completion of the beginner, intermediate, and advanced portions of the Mike’s Bikes “Skills Progression Zone”.
- Completion of a modified Phase I dual slalom.
- Completion of a rideable maintenance trail.
Completion of trail and site sedimentation control components.

The construction estimate for Phase I Trails is $382,790. In order to move this project forward as quickly as possible, the recommended actions authorize the Director of Marin County Parks to execute the construction contract with the lowest responsible bidder in an amount not to exceed the engineer's estimate. The recommended actions also include approval of a construction contingency of $38,279.

Plans and specifications are available for review at the Marin County Parks Administrative Office, Marin County Civic Center, Suite 260, San Rafael, CA.

FISCAL IMPACT:

Funding for Stafford Lake Bike Park was approved by your Board on April 29, 2014.

REVIEWED BY:

[X] Dept. of Finance [x] N/A
[X] County Counsel [ ] N/A
[ ] Human Resources [X] N/A

Principal Landscape Architect Stephen Petterle is the principal author of this report.

Respectfully submitted,

Ronald Misika
Deputy Director

RM:SP/kbl