



September 10, 2013

Matthew H. Hymel
COUNTY ADMINISTRATOR

Mona Miyasato
CHIEF ASSISTANT
COUNTY ADMINISTRATOR

Board of Supervisors
County of Marin
Room 329, Civic Center
San Rafael, CA 94905

SUBJECT: Recommended Community Services Agreements

Marin County Civic Center
3501 Civic Center Drive
Suite 325
San Rafael, CA 94903
415 473 6358 T
415 473 4104 F
CRS Dial 711
www.marincounty.org/cao

Dear Board Members:

RECOMMENDATION: Authorize the County Administrator to execute recommended agreements.

SUMMARY:

As you know, your Board adopted a revised Community Service program for FY 2013-14. Given timing issues associated with events, I am requesting special approval of two requests. Based on the revised process, the first round of recommended allocations is scheduled for November. At this time, I am asking for approval of the following two allocations:

Organization Name	Sponsored Amount	Recommended Amount	Scope of Services
The Marin Center for Independent Living (MCIL)	\$1,600	\$1,600	Funds will be used to fund a short video, 3-4 minutes, to be shown at "Angels by the Bay" Friday, October 4, 2013 at the Meadow Club. The video will be put on MCIL's website and Facebook page. It will also be used for grant-making support. MCIL serves about 900 clients every year.
Marin Symphony Association	\$10,000	\$10,000	Funds will be used for partial support of the Marin Symphony's new Waterfront Pops Concert on September 15, 2013. This event will be the Symphony's first-ever outdoor Waterfront Pops Concert at the Marin Civic Center Lagoon featuring John Williams' classic movie soundtracks performed live by our orchestra with Maestro Alasdair Neale conducting. The evening will culminate with a fireworks display over the lagoon. Total project costs are \$135,000.

FISCAL IMPACT: If your Board approves this request, \$11,600 of the available \$300,000 budget would be spent for this purpose. \$288,400 would remain available for future allocations.

Please let me know if you have any questions or concerns.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "MHymel", written in a cursive style.

Matthew Hymel
County Administrator

MH/sm