

COUNTY ADMINISTRATOR

June 4, 2013

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SUBJECT: Agreement with Planned Parenthood to partially support

construction of new Planned Parenthood Regional Health and

Training Center

Dear Board Members,

RECOMMENDATION: Approve proposed agreement.

SUMMARY

At the request of Supervisor Adams, staff is requesting consideration of a \$250,000 contribution to the costs of constructing a new Planned Parenthood Regional Health and Training Center. As community partner, Planned Parenthood provides all clients, regardless of their ability to pay, access to a full range of reproductive health services. Ninety-six percent of clients have incomes below 200% of poverty and 86% have no health insurance. The new regional facility will significantly increase the capacity to serve clients to over 12,000 client visits, as compared to 8,400 at the existing Mill Valley Health Center. The total cost of the capital purchase and renovations are \$3.2 million. Planned Parenthood has raised over \$1 million to date.

FISCAL IMPACT

If your Board approves this request, \$200,000 funding for this one-time project support would be from your Board's community infrastructure set aside which currently has a balance of \$800,000. The remaining \$50,000 would be provided from available District 1 community services funds.

Please let me know if you have any questions or concerns.

Respectfully submitted,

Matthew H. Hymel County Administrator

Requisition Number: 10031154