



DEPARTMENT OF
HEALTH AND HUMAN SERVICES

Promoting and protecting health, well-being, self-sufficiency, and safety of all in Marin County.

January 15, 2013



Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

Larry Meredith, Ph.D.
DIRECTOR

SUBJECT: Division of Mental Health and Substance Use Services request to set hearing to consider adoption of a Resolution to revise the Schedule of Charge Rates for community mental health system of care services for FY 2012 - 2013.

20 North San Pedro Road
Suite 2028
San Rafael, CA 94903
415 473 3696 T
415 473 3791 F
415 473 3344 TTY
www.marincounty.org/hhs

Dear Supervisors:

RECOMMENDATION: Set hearing for January 29, 2013 at 10:30 a.m. to consider adoption of a Resolution revising the rate/charge schedule for the community mental health system of care services for FY 2012-2013 provided by the Division of Mental Health and Substance Use Services (MHSUS). The fee study supporting this resolution will be on file for ten days prior to hearing.

SUMMARY: A fee study was conducted by the Department of Health and Human Services, MHSUS, which indicates that the current charge rates for mental health services system of care are below the projected cost of services. The current rate schedule for the Division of Mental Health and Substance Use Services was approved on September 11, 2012. The proposed rate revision ensures that the the Department maximizes its Medi-Cal revenues.

Note that while the average proposed increase is 26%, very few clients will actually pay these rates. The State requires that clients who are not on Medi-Cal or another insurance program be charged on a State-established sliding fee schedule, based on income, family size, and other factors which determine a client's ability to pay. We base our rates on the latest mental health cost report, adjusted by 3% increase each fiscal year.

FISCAL/STAFFING IMPACT: This increase will allow us to maximize potential revenues from third party payers. There is no increase in net county cost associated with this request.

REVIEWED BY:

- | | | | |
|-------------------------------------|-----------------------|-------------------------------------|-----|
| <input checked="" type="checkbox"/> | Department of Finance | <input type="checkbox"/> | N/A |
| <input checked="" type="checkbox"/> | County Counsel | <input type="checkbox"/> | N/A |
| <input type="checkbox"/> | Human Resources | <input checked="" type="checkbox"/> | N/A |

Sincerely,

Larry Meredith, Ph.D.
Director

**COMMUNITY MENTAL HEALTH SERVICES
COUNTY SYSTEM OF CARE SERVICES
SCHEDULE OF CHARGES
EFFECTIVE JULY 1, 2012**

	Current Rate FY 2012-2013	Revised Rate FY 2012-2013
Case Management	\$2.93/minute	\$3.72/minute
Assessment	\$3.78/minute	\$4.63/minute
Collateral, Individual, Group, Rehabilitation	\$3.78/minute	\$4.78/minute
Medication Visit	\$6.98/minute	\$8.88/minute
Crisis Intervention	\$5.62/minute	\$7.16/minute
Psychiatric Emergency Services:		
Crisis Support – Crisis Stabilization	\$137.03/hour	\$173.92/hour