Thank you for joining us to provide input and learn more about the project.

Tonight’s open house is organized to give the community a thorough understanding of the project including the goals, budget, and proposed design improvements. The Project Team is here to answer your questions.

**KEY PROJECT GOALS**

- **PAVEMENT** REPAIR
- **TRAFFIC** CONGESTION RELIEF
- **PEDESTRIAN** IMPROVEMENTS
- **TRANSIT** ACCESS IMPROVEMENTS
- **BICYCLE** ROUTE IMPROVEMENTS
PRIMARY OUTCOMES

- **Delay Reduction:** Implement intersection improvements to add more green time to Sir Francis Drake.

- **Congestion Reduction:** Add a third eastbound travel lane between El Portal & US 101.

- **Pedestrian Safety:** Provide improved crosswalks at select street crossings.

- **Key Routes to School:** Widen sidewalks & make safety improvements at street crossings used by kids.

- **Pavement Repair:** Rehabilitate the asphalt & basic infrastructure as part of ongoing maintenance.

NEXT STEPS

- Incorporate community comment into preliminary plans

- Conduct environmental review including additional public comment
  - Board of Supervisor’s Hearing
  - Prepare final design plans & conduct additional outreach
  - Implementation will likely occur in phases

Refer to “Estimated Schedule” on adjacent Welcome Board
BUDGET

Budget: $13.2 Million
Budget From TAM Measure A
Estimated Cost: $19.4 Million

RECOMMENDED SIR FRANCIS DRAKE BOULEVARD PRIORITY PROJECTS

Available Budget $13.2 Million

- South Side Sidewalk Gap Closure $6,900,000
- Sidewalk Gap Closure: South Side El Portal to Bon Air $2,100,000
- South Side Sidewalk Gap Closure El Portal to El Portal $700,000
- Intersection Adjustment to Reduce Congestion $3,800,000
- Pedestrian Safety Enhancement $2,300,000
- Sidewalk Gap Closure South Side El Portal to Bon Air $2,100,000
- Pavement Rehabilitation, Third Lane, and Update Signal Timing $3,100,000

DISTRIBUTION OF COST FOR NORTH SIDE MULTI-USE PATHWAY ($4.1 MILLION)

- Eliseo to El Portal $1,100,000
- El Portal to Bon Air $1,400,000
- Bon Air to Corte Comoda $1,600,000

SIR FRANCIS DRAKE BOULEVARD SHARE OF PROJECT COSTS ($19.9 MILLION)

- Eliseo to Corte Comoda Multi-Use Facility $6,100,000
- Pavement Rehabilitation, Third Lane, and Update Signal Timing $3,200,000
- Intersection Adjustment to Reduce Congestion $2,300,000
- Pedestrian Safety Enhancement $2,100,000
- Sidewalk Gap Closure South Side El Portal to Bon Air $2,100,000

ESTIMATED SCHEDULE

Spring 2015
- Existing Conditions
- Workshop

Fall 2015
- Review Potential Alternatives
- Workshop

Winter/ Spring 2016
- Review Refined Alternatives
- Workshop

Summer 2016
- Begin Environmental Process

Spring/ Summer 2018
- Phase 1 Construction (TBD)

Spring/ Summer 2019
- Phase 2 Construction (TBD)

Fall 2016
- Complete Environmental Process

Spring/ Fall 2017
- Final Design
- Public Outreach