

# COUNTY OF MARIN RETIREE HEALTHCARE PLAN

## BENEFIT PAYMENT PROJECTION

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<b>Fiscal Year</b>	<b>Benefit Payments (000s)</b>
2013/14	\$ 11,190
2014/15	11,946
2015/16	13,093
2016/17	14,144
2017/18	15,063
2018/19	16,012
2019/20	16,915
2020/21	17,839
2021/22	18,740
2022/23	19,601

Benefit payments do not include implied subsidies. Plan 1 Kaiser Senior Advantage benefit payments based on premiums in FY 2013/14 and FY 2014/15 and on estimated claims basis starting in FY 2015/16. Future hires based on demography of new hires between 7/1/2010 and 7/1/2013. Other assumptions per July 1, 2013 actuarial valuation report.