

## Marin County Successor Agency Budget - Fiscal Year 2021/22

<b>Personnel Costs</b>				
<u>Position</u>	<u>FTE</u> <b>A</b>	<u>Salary/Benefits</u> <b>B</b>	<u>Total \$\$</u> <b>AxB</b>	<u>Duties / Comments</u>
Planning Manager	0.23	229,651	52,820	- Oversight of all bond covenants and requirements - Review and approval of all related to annual procedural and reporting requirements and deadlines
Planner	0.22	155,678	34,249	- Monitor and review work related to the renovation, expansion and upgrade of the Marin City Community Center; provide technical assistance to project sponsor and the Housing Assistance Pledge Agreement for Ridgeway Marin Apartments
Budget Analyst	0.34	141,452	48,094	- Perform all professional accounting work associated with successor agency activities (assets, liabilities, budgets, invoices, deposits, audits, reporting)
<b>TOTAL</b>	<b>0.79</b>	<b>526,781</b>	<b>135,163</b>	

<b>Contracts / Supplies / Materials</b>	
Outside legal counsel, consultants	85,000
Supplies, Professional Development, IST support, Travel, Publications	5,837
General admin overhead	24,000
<b>TOTAL</b>	<b>114,837</b>

<b>Grand Total Successor Agency Admin Budget - FY 2021/22</b>	<b>250,000</b>
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