

----RECOMMENDED CHANGES----

**Countywide Plan High Priority Programs- Immediate Timeframe
Program Implementation**

The following table summarizes responsibilities, potential funding priorities and estimated time frames for proposed implementation programs. Program implementation within the estimated time frame[†] will be dependent upon the availability of adequate funding and staff resources.

Program	Responsibility	Potential Funding	Priority	Timeframe
AIR-4.f - Establish a Climate Change Planning Process.	CDA	Existing budget and may require additional grants or revenues*	High	Immediate
AG-1.k - Define Non-Agricultural Ancillary Uses.	CDA, UCCE-FA	Existing budget	High	Immediate
AG-1.o - Map Important Soils.	NRCS, CDA, UCCE-FA, Agricultural Commissioner	Existing budget and may require additional grants or revenues*	High	Immediate
CD-1.c Reduce Potential Impacts.	CDA	Existing budget	High	Immediate
CD-2.g - Identify and Plan Mixed Use Sites.	CDA	Existing budget	High	Immediate to short term
CD-2.i - Conduct a 10-Year Countywide Homeless Plan.	CDA or H&HS	Existing budget and may require additional grants or revenues*	High	Immediate
CD-5.e - Limit Density for Areas Without Water and Sewer Connections.	CDA	Existing budget	High	Immediate
DES-3.b - Adopt Design Guidelines.	CDA	Existing budget	High	Immediate
EN-1.e - Offer Information, Technical Assistance, Training and Incentives.	CDA	Existing budget and may require additional grants or revenues*	High	Immediate
EN-1.f - Explore Regional Collaboration, Financing and other Incentives.	CDA, CAO, Marin Cities and Towns	Existing budget and may require additional grants or revenues*	High	Immediate
EN-2.k - Explore Regional Collaboration.	CDA, CAO, Marin Cities and Towns, Water and Sewer Districts, Schools, CBO's	Existing budget and may require additional grants or revenues*	High	Immediate

[†] Time frames include: Immediate (0-1 years); Short term (1-4 years); Med. term (4-7 years); Long term (over 7 years); and Ongoing.

Deleted: 2
 Deleted: 3
 Deleted: 3-

Program	Responsibility	Potential Funding	Priority	Timeframe
EN-3.i - Explore Regional Collaboration.	CDA	Existing budget and may require additional grants or revenues*	High	Immediate
EC-1.k - Provide Assistance with Green Practices.	CDA	Existing budget	High	Immediate
EC-1.l - Study Targeted Businesses.	MEC, CDA	Existing budget	High	Immediate
PS-3.a - Maintain Effective Communication Systems.	DPW, MERA	Existing budget, MERA bond	High	Immediate
PS-3.g - Locate Emergency Services Facilities Appropriately.	CAO	Capital Projects Fund	High	Immediate
PS-3.j - Develop Evacuation Plans.	OES, Local jurisdictions	Existing budget and may require additional grants or revenues*	High	Immediate
HAR-1.d - Require Archaeological Surveys for New Development.	CDA	Existing budget	High	Immediate
HAR-1.e - Require Permanent Protection.	CDA	Existing budget	High	Immediate

----RECOMMENDED CHANGES----

**Countywide Plan High Priority Programs- Short Term
Timeframe**

Program Implementation

The following table summarizes responsibilities, potential funding priorities and estimated time frames for proposed implementation programs. Program implementation within the estimated time frame[†] will be dependent upon the availability of adequate funding and staff resources.

Program	Responsibility	Potential Funding	Priority	Timeframe
BIO-3.d - Prioritize Wetland Avoidance.	CDA, Resource Protection Agencies	Existing budget	High	Short term
BIO-3.e - Establish Clear Mitigation Criteria.	CDA	Existing budget	High	Short term
BIO-4.a - Adopt Expanded SCA Ordinance.	CDA	Existing budget	High	Short term
BIO-4.b - Reevaluate SCA Boundaries.	CDA, Resource Protection Agencies	Existing budget and may require additional grants or revenues*	High	Short term
BIO-4.d - Establish Functional Criteria for Land Uses in SCAs.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
BIO-4.e - Identify Proposals within SCAs	CDA	Existing budget	High	Short term
BIO-4.f - Identify Potential Impacts to Riparian Systems.	CDA	Existing budget	High	Short term
BIO-4.n - Provide Information to Reduce Soil Erosion and Sedimentation.	CDA, Agricultural Commissioner, Marin RCD, NRCS, UCCE-FA	Existing budget <u>and may require additional grants or revenues</u>	High	Short term
BIO 4.s - Continue Collaboration with the Marin Resource Conservation District and Agricultural Commissioner.	CDA, UCCE-FA, Agricultural Commissioner	Existing budget	High	Short term
BIO-5.a - Establish Criteria for Upland Setbacks in the Baylands Corridor.	CDA	Existing budget	High	Short term
BIO-5.c - Update Development Code.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
OS-2.e - Fund Open Space.	MCOSD	Existing budget <u>public and private grants, donations, other public revenue sources</u>	High	Short term & Ongoing

Formatted: Not Highlight

Deleted: 2

Deleted: 3

Deleted: 3

Deleted: 5

Deleted: 5

[†] Time frames include: Immediate (0-1 years); Short term (1-4 years); Med. term (4-7 years); Long term (over 7 years); and Ongoing.

Program	Responsibility	Potential Funding	Priority	Timeframe
TRL-1.b - Designate Trail Use Consistent with Agency Missions.	MCOSD, GGNRA, PRNS, MMWD, NMWD, State Parks, Cities, Towns, NGOS	Existing budget	High	Short term
TRL-1.e - Explore Funding for Trail Acquisition.	MCOSD, GGNRA, PRNS, MMWD, NMWD, State Parks, Cities, Towns, NGOS	Grants, private donations, existing budget	High	Short term
TRL-1.k - Monitor New Trail Construction and Right-of-Way Acquisition.	MCOSD	Existing budget	High	Short term
AG-1.a - Limit Non-Residential Building Size.	CDA	Existing budget	High	Short term
AG-2.c - Review Existing Development Code Criteria and Standards.	CDA	Supplemental funding	High	Short term
CD-1.b - Preserve Resources in the Baylands Corridor.	CDA	Existing budget	High	Short term
CD-2.a - Increase the Affordable Housing Supply.	CDA	Existing budget and may require additional grants or revenues*	High	Short to med. term
CD-2.d - Implement the Housing Overlay Designation Program.	CDA	Existing budget	High	Short term
CD-3.a - Update Zoning for Small-Scale Employment.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
CD-6.e - Incorporate Adopted Spheres of Influence.	CDA	Existing budget	High	Short term
CD-8.b - Revise Zoning Maps.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
DES-2.c - Allow Mixed Use in Commercial Districts.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
DES-2.d - Require Parking "Cash-Out" Program.	CDA, DPW	Existing budget <u>Will require additional grants or revenues.*</u>	High	Short term
DES-3.a - Encourage Mixed Use Projects.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
DES-5.b - Refine Parking Area Standards.	CDA, DPW	Will require additional grants or revenues*	High	Short term
EN-1.j - Reduce Energy Use in County Facilities.	DPW	Existing budget and may require additional grants or revenues*	High	Short term
EN-2.b - Protect Renewable Resources.	CDA	Existing budget and may require additional grants or revenues*	High	Short term

Deleted: Existing budget

Program	Responsibility	Potential Funding	Priority	Timeframe
EN-2.d - Facilitate Renewable Energy Technologies and Design.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
MIN-1.g - Mitigate Impacts.	CDA	Existing budget	High	Short term
TR-1.i - Adopt Flexible Parking Standards.	CDA, DPW, TAM	Existing budget, TLC/HIP fund, <u>will require additional grants or revenues.</u>	High,	Short term
PFS-3.e - Explore Wastewater Disposal Alternatives.	Sewer Districts, CDA, RWQCB, Land Management Agencies	Existing budget	High	Short term
EC-1.a - Retain and Attract Appropriate Companies.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
EC-1.b - Streamline Minor Project Review.	MEC, CDA	Existing budget	High	Short term
EC-1.d - Involve the Economic Commission.	MEC, CDA	Existing budget	High	Short term
EC-1.e - Solicit Input and Assistance from the Workforce Investment Board.	MEC, CDA	Existing budget	High	Short term
EC-1.f - Inventory Available Space.	MEC, CDA	Existing budget and may require additional grants or revenues*	High	Short term
CH-1.b - Establish a Child Care Nexus.	Child Care Commission, CDA	Will require additional grants or revenues*	High	Short term
CH-1.d - Expedite Application Review.	CDA	Existing budget	High	Short term
CH-1.e - Designate a Review Guide.	CDA	Existing budget	High	Short term
CH-1.g - Consider Fee and Permit Waivers.	CDA	Existing budget and may require additional grants or revenues*	High	Short term
ART-1.c - Create a Website to Promote Arts and Cultural Programming.	CSC, MC & CBO's	Private contributions	High	Short term
ART-1.n - Enhance the Marin Center.	MC	Existing budget and may require additional grants or revenues*	High	Short term
PK-1.a - Update the Parks Master Plan.	County Parks	<u>Existing budget</u> ▼	High	Short term
PK-1.b - Assess User Needs.	County Parks	<u>Existing budget</u> ▼	High	<u>Immediate</u> ▼
PK-1.i - Conduct a Facilities Inventory.	County Parks	<u>Existing budget</u> ▼	High	<u>Immediate</u> ▼

Deleted: Will require additional grants or revenues*

Deleted: Short term

Deleted: Will require additional grants or revenues*

Deleted: Short term

Deleted: Will require additional grants or revenues*

Deleted: ¶

*This effort will be done in conjunction with the other Parking Code initiatives specified in DES-5.b and TR-1.i.

----RECOMMENDED CHANGES----

Countywide Plan Indicators, Benchmarks, and Targets

A frequent criticism of general plans and their implementation is that there is insufficient feedback to know whether progress is being made in meeting the Plan’s goals and promoting its policies. The Countywide Plan takes several important, innovative steps in addressing this concern, by incorporating indicators, benchmarks, and targets.¹ These are non-binding informational tools to monitor progress. This process will provide an opportunity to consider the need for new or revised Countywide Plan strategies or implementation measures. In addition to Countywide Plan monitoring, these metrics are intended to go beyond the scope of the Plan and track progress in Marin in a variety of areas.

Measuring progress is important to determine the effectiveness of any plan. An indicator is a measurement that assists in demonstrating movement toward or away from plan goals and policies. Proposed indicators will be crafted to be understandable, representative and relevant. Benchmarks establish a “starting point” – the state of an indicator as of a particular point in time (e.g., the year 2000). A target is a quantifiable outcome that provides a framework for measuring progress.

It is important to note that by adopting indicators, benchmarks, and targets, which are not required to be included in a general plan, Marin County does not intend to establish additional general plan Goals and Policies. Rather, the intent is to establish a “feedback loop” which will aid in monitoring progress in meeting the various Goals and Policies of the Countywide Plan and will need to be periodically reviewed and updated. Because the indicators, benchmarks, and targets are intended only as an aid in implementation of the General Plan and are not policies or programs of the General Plan, they are included in the plan only for convenience and updates will not be considered amendments to the General Plan. Furthermore, progress towards reaching these targets is not the sole responsibility of Marin County government and will, in many circumstances, require federal or State participation as well as a countywide collaboration among local governments, residents, businesses and other affected parties.

<u>Indicator</u>	<u>Benchmark</u>	<u>Comments on Changes</u>	<u>Target</u>
<i>Biological Resources</i>			
Number of identified Northern Spotted Owls	75 pairs in 2000		No decrease in the number of owls identified

¹ Many factors beyond Marin County government control, including adequate funding and staff resources, may affect the estimated time frame for achieving targets and program implementation.

Water Resources			
Water quality – standard industry measure: beneficial water uses.	16 beneficial uses in 2004.	Year increased.	No decline in water quality through 2020 .
Healthy aquatic habitat standard industry measure: macroinvertebrate diversity.	See Index of Biological Integrity.		No decrease in macroinvertebrate diversity due to water quality through 2015.
Reported pesticide use countywide.	54,328 pounds in 2000.	Year increased.	No increase through 2020 using a five year average.
Environmental Hazards			
Number of Marin residents trained in emergency preparedness.	1,000 residents (.4%) trained as of 2004.		TBD
Number of county employees trained as disaster service workers to federal standards.	50% of employees trained as of 2004.		TBD
Atmosphere and Climate			
Number of days of poor air quality.	No exceedences in 2000.		No increase through 2020 .
Amount of greenhouse gas emissions countywide.	3,183,000 tons CO ₂ in 2000 .	Benchmark year changed.	Reduce 15% by 2020.
Amount of greenhouse gas emissions <u>per employee</u> from County government sources.	10.79 tons CO ₂ <u>per employee</u> in 2000 .	'Per employee' measure used.	Reduce 15 - 20% by 2020.
Open Space			
Percent of land preserved overall by MCOSD, watersheds and state parks.	48% (159,744 acres) in protected open space, watershed or park land in 2000.	Edited per MCOSD recommendations.	Increase land preserved by 5% (16,640 additional acres) by 2010 and 7% (23,296 additional acres) by 2015.
Trails			
Miles of trails in Marin County	641 miles in 2004		Maintain or increase the number of miles of trails
Agriculture and Food			
Acres preserved with agricultural easements.	28,377 acres preserved in 2000.		Increase by 25,000 acres by 2010 and by 12,500 additional acres by 2015.
Acres of land farmed organically.	357 acres in 2000.		Increase by 1,500% by 2010 and 1,700%

Deleted: 15

Deleted: 15

Deleted: 1% of county population trained by 2010 and 1.5% trained by 2015.

Deleted: 100% of county emergency first responders, Emergency Operations Center staff, and other County employees with designated disaster response roles by 2010 and maintain through 2015.

Deleted: 1% of county population trained by 2010 and 1.5% trained by 2015.

Deleted: 100% of county emergency first responders, Emergency Operations Center staff, and other County employees with designated disaster response roles by 2010 and maintain through 2015.

Deleted: 2015

Deleted: 2,849,000

Deleted: 1990

Deleted: 15,200

Deleted: 1990

Annual sales of identified Marin farmers markets: Civic Center, Downtown San Rafael, Novato and Fairfax.	\$9,860,000 in 2005		by 2015. Increase annual sales 10% by <u>2015</u> and 15% by <u>2020</u> .
Community Development			
Number of dwelling units within ½ mile of a transit stop countywide.	82,773 DU in 2000.	Second indicator deleted to simplify.	Reach 89,997 DU by 2020.
Community Design			
Vehicle miles traveled <u>per capita</u> countywide (VMT).	<u>11,177 VMT per capita</u> in 2000.	'Per capita' measure used.	No or minimal increase <u>by 2020</u> .
Public transportation ridership share of modal split countywide.	11% (bus and ferry) in 2000.		Increase public transportation ridership by <u>2015</u> and then again by <u>2020</u> .
Energy and Green Building			
<u>Energy use per capita</u> countywide.	<u>16,636 kWh</u> unincorporated per capita, in 2000.	Note: energy use includes electricity and natural gas used in buildings. 'Per capita' added.	Reduce consumption of electricity per capita <u>10% by 2020</u> .
<u>Energy use per employee</u> in County-operated buildings.	<u>11,072 kWh</u> per employee in 2000.	Note: energy use includes electricity and natural gas used in buildings. 'Per employee' added.	Lower energy consumption per employee <u>by 2020</u> .
Total MW of photovoltaic systems installed countywide.	0.0255 MW in 2000.	Note: 3.5 MW in 2005.	15 MW by <u>2015</u> and 30 MW by <u>2020</u> .
Total MW of photovoltaic systems installed by County government.	0 in 2000.	Note: we are at 0.46MW currently. Addition of Health and Wellness campus would make 0.5MW	0.5 MW by <u>2010</u> and 1 MW by <u>2015</u> .
Mineral Resources			
Amount of daily annualized PM 10 and PM 2.5 emissions from active quarry sites adjacent to 25 or more homes.	TBD		TBD
Housing			

- Deleted: 2010
- Deleted: 2015
- Deleted: overall
- Deleted: 2,764 million
- Deleted: through
- Deleted: 2015
- Deleted: 10
- Deleted: 2015
- Deleted: Total energy use countywide.
- Deleted: 1,455,202 MWh in 2000.
- Deleted: Reduce total countywide energy use 20% by 2015.
- Deleted: 13,194
- Deleted: 10,335 kWh total County per capita
- Deleted: through 2015
- Deleted: Electricity
- Deleted: 31
- Deleted: MBtu
- Deleted: through
- Deleted: 15
- Deleted: 0
- Deleted: 15
- Deleted: 0
- Deleted: 15

Regional fair share housing allocation.	Met in 2000.		Meet regional fair share allocation in 2010 and 2015.
Jobs-housing balance countywide.	1.22 workers per household in 2000.		Reach and maintain a 1.3 employed resident workers to total jobs ratio through 2020.
Number of employees who live and work in Marin.	61% in 2000.		No decrease.
Number of County government employees who live in Marin.	51.3% in 2000.	Target changed per HR recommendation. Figure for 2000 confirmed.	No decrease.
Transportation			
Commute modal split countywide.	70% drove alone and 30% used other modes as of 2000.		Decrease single-occupancy vehicle share of modal split.
Combined daily pedestrian/bicycle share of modal split countywide.	10.9% in 2000 (1.7% bicycle and 9.2% pedestrian)		Increase the percentage of combined pedestrian and bicycle trips to 20% by 2020.
Commute modal split by County government employees.	82% drove alone, 10% carpooled, 5.5% bused, and 1% biked in 2003.		Decrease single-occupancy vehicle share of modal split.
Average congestion delay.	22% or 9,900 daily vehicle hours of congestion in 2000.	Target changed from "through" to "by".	No or minimal increase by 2020.
Per capita gasoline fuel consumption countywide	605 gallons of gasoline fuel per capita in 2000.	Indicator language clarified per DPW. Target changed from "through" to "by".	No or minimal increase by 2020.
Total threshold County -owned vehicles exceed CAFE standard.	TBD	Language changed to simplify tracking. Benchmark in process.	Exceed CAFE standards by 10% through 2020.
Number of vehicles with a fuel economy of at least 45 miles per gallon countywide.	362 in 2002.	Benchmark data condensed to simplify.	Increase the number of vehicles with a fuel economy of at least 45 miles per gallon through 2020.
Number of vehicles with a fuel economy of at least 45 miles per gallon in County Fleet.	0 in 2000 including 80 sheriff vehicles.		Increase the number vehicles with a fuel economy of at least 45 miles per gallon through 2020.
Vehicle miles traveled overall	2,764 million VMT in 2000.		No or minimal increase through 2015.

- Deleted: 15
- Deleted: Target changed per HR recommendation
- Deleted: Increase to 63% in 2010 and 64% in 2015
- Deleted: 64
- Deleted: Increase to 65% by 2010 and 75% by 2015.
- Deleted: Ok
- Deleted: through
- Deleted: 15
- Deleted: fuel
- Deleted: fuel
- Deleted: through
- Deleted: 15
- Deleted: Fuel consumption by
- Deleted: 544,000 gallons in FY 02/03.
- Deleted: Decrease
- Deleted: by 2010 and 15% by 2015.
- Deleted: zero and partial zero emission
- Deleted: 28 electric, 94 hybrid-electric, and 240 flex-fuel vehicles
- Deleted: zero and partial zero emission
- Deleted: by 2015
- Deleted: zero and partial zero emission
- Deleted: of zero and partial zero emission
- Deleted: by 2015

countywide (VMT).			
Miles of class I bicycle pathways <u>in unincorporated area.</u>	3.5 miles of class 1 in 2000.	Data for unincorporated area only. (33.7 miles in 2007)	Increase to 5-10 miles by 2010 and 10-25 miles by 2015.
Miles of class II bike lanes <u>in unincorporated area.</u>	2.25 miles of class 2 in 2000.	Data for unincorporated area only. (35.8 miles in 2007)	Increase to 4.5-10 miles by 2010 and 9-25 miles by 2015.
Public transportation ridership share of modal split countywide.	11% (bus and ferry) in 2000.		Increase public transportation ridership by 201 5 and then again by 20 20 .
Public transportation ridership share of modal split for county government employees.	5.5% (bus) in 2002.		Increase public transportation ridership by 201 5 and then again by 20 20 .
Percent clean fuel buses <u>operated by Golden Gate Transit.</u>	0 in 2000 (131 of 195 <u>in 2004</u>).	Clarified as per DPW.	Increase the number clean fuel busses by 201 5 and increase them again by 20 20 .
Noise			
Roadway noise levels at sites identified in Countywide Plan.	See CWP Roadway Noise Comparison dataset.		<u>Increase no</u> more than 2 decibels at identified sites through 20 20 .
Public Facilities and Services			
Per capita use of potable water.	299 gallons daily per capita in 2000.		TBD
Per capita use of non-potable water for appropriate end-uses.	5 gallons daily per capita in 2000.		Increase through 20 20 .
Potable and non-potable water usage by County facilities.	123 acre feet potable water used and 48 non-potable acre feet used for a total of 171 acre feet used in 2000.		Decrease potable water use by 5% by 20 20 .
<u>Per capita</u> solid waste generation.	<u>1.96</u> tons of waste <u>per capita in 2000</u> .	Changed to 'Per Capita' figure. Also, target changed per DPW recommendation.	<u>Decrease</u> solid waste generation through 20 20 .
County Civic Center solid waste generation.	350.92 tons of waste was generated in 2000 while 269.02 tons was diverted from landfill.		Match any increase in solid waste generation with increased recycling through 20 20 .
Percent of solid waste diverted from landfills.	Diversion rate was 71% in 2000.	Rate confirmed and certified by CIWMB	Increase diversion rate to 7 5 % by 2010 and 80% by 2015.
Percent of County Civic Center solid waste diverted from landfills.	Diversion rate was 76.7% in 2000.		Maintain a diversion rate of 75% or higher.

- Deleted: 0
- Deleted: 15
- Deleted: 0
- Deleted: 15
- Deleted: by
- Deleted: 0
- Deleted: 15
- Deleted: Roadway noise level will not increase
- Deleted: 15
- Deleted: 15
- Deleted: 15
- Deleted: 375,000
- Deleted: Match any increase in
- Deleted: with increased recycling
- Deleted: 485,693 tons
- Deleted: was generated in 2000 while 243,750 tons was diverted from landfill.
- Deleted: 15
- Deleted: 15
- Deleted: 0
- Deleted: 75

<i>Economy</i>			
Gross County production in major sectors: agriculture, retail, manufacturing, services, etc.	See Marin Profile dataset ² for 2000.		Increase 10% by 20 20 .
Rate of unemployment.	1.7% in 2000.		Remain in the lowest 10% of California counties through 20 20 .
Household income. Number of individuals and families below the poverty level.	\$100,600 in 2000. 15,601 individuals and 2,269 families in 1999.	Changed to a more useful target.	Track household income through 2020. Track number of individuals and families below poverty level through 2020.
Number of certified green businesses.	0 in 2000.		Increase to 250 by 2010, and 400 by 2015.
Number of "Sustainable Partner" certified businesses.	0 in 2000.		Increase to 50 by 201 5 , and 100 by 20 20 .
County bond rating.	See dataset ³ for 2000.		No decrease in bond rating through 20 20 .
<i>Child Care</i>			
Child care supply and demand by age.	See Healthy Marin Partnership dataset for 2000.		Supply increases until it is within 10% of child care demand for all ages and income categories by 2015.
<i>Public Safety</i>			
Alcohol, tobacco and drug use/abuse hospital discharges.	187 in 2000.	Deleted. Not a useful target.	Continue to decrease through 2020.
Survey of public perception of safety in unincorporated areas.	89% in 2000 and 88% in 2004 reported feeling safe in their community.		No decrease through 20 20 .
Domestic violence incidents <u>per capita</u> countywide.	687 calls in 2000.	Deleted - not a useful indicator.	No increase <u>per capita</u> through 2020.
Recidivism rates in unincorporated	61% recidivism rate.		Decrease recidivism rate through 20 20 .

- Deleted: 15
- Deleted: 15
- Deleted: Remain in the upper 10% of California counties
- Deleted: 15
- Deleted: 0
- Deleted: 15
- Deleted: 15
- Deleted: See HMP dataset.
- Deleted: 15
- Deleted: Hospital discharge rates only include discharges for diagnoses directly attributable to alcohol and drug use. The measure excludes cases where the onset of disease may partially attributable to substance use behaviors. ¶ Total alcohol/drug related hospital discharges: 1,144 when all records in the database where alcohol or drugs are noted are included
- Formatted: Normal, Don't adjust space between Latin and Asian text, Don't adjust space between Asian text and numbers
- Deleted: 15
- Deleted: By phone? Visit? MAWS included?
- Deleted: 15
- Deleted: 33 child abuse booking ... [1]
- Deleted: Should be higher - ask ... [2]
- Deleted: No
- Deleted: increase through
- Deleted: 15

² Available through the Marin County Community Development Agency.

³ Available through the Marin County Tax Assessors office.

county for child <u>endangerment</u> bookings.			
Recidivism rates for violent crime (number of perpetrators of violent crime, excluding simple assaults, who have been previously booked in Marin county for any offence).	68% <u>recidivism rate</u> .		No increase through 20 <u>20</u> .
Juvenile crime rate.	58.9 in 2000.		No increase through 20 <u>20</u> .
Community Participation			
Voter turnout in general elections.	84.6% in 2000.		No decrease through 20 <u>20</u> .
Diversity			
Diversity (age, gender, race, economic level) <u>of County employees</u> .	See Marin County Human Resources Department <u>data</u> .	Changes made per HR.	<u>Representation of employees from diverse backgrounds equals workforce availability as identified in the Equal Employment Opportunity Plan dated 2005-2010.</u>
Education			
Level of educational attainment by ethnicity.	See census dataset.		Level of educational attainment by ethnicity does not vary more than 30% by 201 <u>5</u> and 25% by 20 <u>20</u> .
High School Dropout rate by ethnicity.	3% or less variation by ethnicity in 2000.		Dropout rate does not vary more than 2% by 2015.
Number of items circulated annually by the 11 county operated libraries per capita.	8.70 items in circulation per capita in 2000.		1 <u>1</u> items per capita in 2010 and 11. <u>5</u> items per capita in 2015.
Number of sessions on public-use computers at the 11 county operated libraries.	177,578 sessions in 2003.		340,000 or more sessions in 201 <u>5</u> , and 360,000 or more sessions in 20 <u>20</u> .
Environmental Justice			
Number of Hazardous Waste Permits <u>in low income areas</u> .	TBD		No increase through 20 <u>20</u> .
Amount of Solid Waste exported from Marin County annually	34,594 tons in 2000		No increase through 20 <u>20</u> .

- Deleted: abuse
- Deleted: 595 bookings for violent crime in 2000 with a recidivism rate of
- Deleted: 15
- Deleted: 15
- Deleted: 15
- Deleted: census dataset for 2000 and
- Deleted: Diversity equals county demographics by 2015.
- Deleted: by jurisdiction compared with make-up of County staff, boards and committees.
- Deleted: 0
- Deleted: 15
- Deleted: 0
- Deleted: 0
- Deleted: 15
- Deleted: 15
- Formatted: Left
- Deleted: per Zip Code
- Formatted: Left
- Deleted: 15

Public Health		
Percent of insured county residents.	92% in 2001.	No decrease by 2020.
Percent of insured county employees.	100% in 2000.	No decrease through 2020.
Percent of Medi-Cal users.	56% in 2000.	Achieve 60% users (out of eligible population) in 2015 and 65% in 2020.
Number of children/youth insured annually through Medi-Cal and Healthy Families.	5,235 in 2000.	Increase the number of children insured through 2020.
Number of servings of fruits and vegetables consumed daily by children.	53% of children ate five or more servings of fruit and vegetables in the day prior to the survey.	Percentage of children eating 5 or more servings of fruit and vegetables per day increases 10% by 2020.
Amount of time children in grade 11 spend engaged in physical activity.	53% children exercised at least 20 minutes on at least 3 days per week in 2002.	Amount of time spent in physical activity by children-grade 11 increases by 10% by 2020.
Percent of population overweight and obese by age and gender.	See H&HS dataset	Obesity decreases 10% by 2020.
Arts and Culture		
Number of art exhibits at County facilities.	12 in 2000.	Increase to 24 by 2015 and 29 in 2020.
Number of artists participating in the fine arts exhibit at the Marin County Fair.	1,210 artists participated in 2000.	Increase 20% by 2015 and 30% by 2020.
Historical & Archaeological Resources		
Number of historic properties listed in the State & Federal Register	41 Federal and 13 State sites were listed in 2004.	Continue to increase.
Parks and Recreation		
Number of neighborhood, community, and regional parks in County government jurisdiction in acres per capita.	459 acres in 2000.	Acquire 40 acres by 2010 and develop 10 acres; acquire an additional 40 acres by 2015 and develop 20 acres.

- Deleted: Attain 95% coverage
- Deleted: 15
- Deleted: 15
- Deleted: 2010
- Deleted: 2015.
- Deleted: s
- Deleted:
- Deleted: 894 new healthy families enrollments in 2000.
- Formatted: Highlight
- Deleted: Achieve 900 new enrollments each
- Deleted: new Healthy Family enrollments
- Deleted: year
- Deleted: 2015
- Formatted: Highlight
- Deleted: ¶
¶
53% children-grade 11 in 2002.
- Formatted: Highlight
- Deleted: 15
- Deleted: ¶
- Deleted: 0
- Deleted: 15
- Deleted: 0
- Deleted: 1
- Deleted: 5

Page 6: [1] Deleted **IST** **8/23/2007 10:29:00 AM**
33 child abuse bookings in 2000 with a recidivism rate of

Page 6: [2] Deleted **IST** **8/23/2007 10:26:00 AM**
Should be higher - ask Heather Do we mean number of incidents?