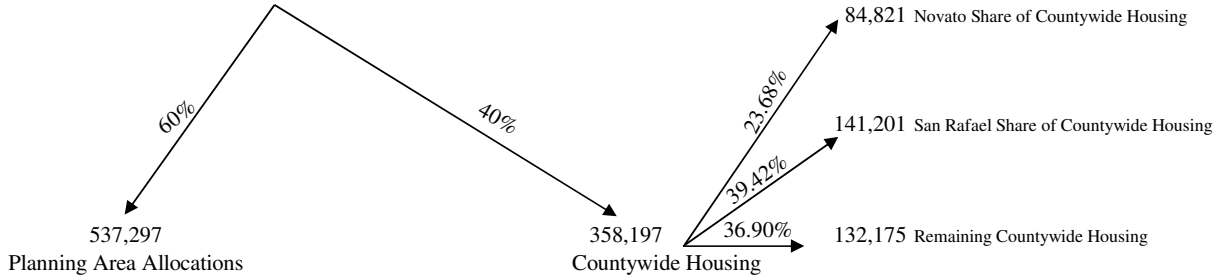


2014-2015 Community Development Block Grant
Housing Authority Program Income
for the period 6/1/13-12/31/2013
Other program income

1,245,494
207,367

1,452,861
x 15%
217,929
(51,000) Fair Housing
166,929 Available for Public Services

Total Grant 1,245,494
Administration 350,000
Net Grant 895,494



%	Planning Area	Planning Area Allocation	30% Minimum for Housing**	Maximum for Public Services
23.68%	Novato	127,232	0	39,529 *
39.42%	San Rafael	211,803	0	65,803 *
8.13%	Upper Ross	43,682	13,105	13,571
7.56%	Lower Ross	40,620	12,186	12,620
15.67%	Richardson Bay	84,194	25,258	26,158
5.54%	West Marin	29,766	8,930	9,248
	Total of			
100.00%	Planning Areas	<u>537,297</u>	<u>59,479</u>	<u>166,929</u>

To be distributed as San Rafael Planning Area Funds:	
Basic San Rafael Planning Area Funds	211,803
San Rafael Share of Countywide Housing	<u>141,201</u>
Total San Rafael Share	353,004
Amount allocated to Public Services	<u>(52,951) *</u>
To be Distributed by San Rafael	<u>300,053</u>
City Council for Capital and Housing Projects	

To be distributed as Novato Planning Area Funds:	
Basic Novato Planning Area Funds	127,232
Novato Share of Countywide Housing	<u>84,821</u>
Total Novato Share	212,053
Amount allocated to Public Services	<u>(52,381)</u>
Amount for Housing & Capital Projects	<u>159,672</u>

*Public Service funding for Novato and San Rafael:

San Rafael uses only \$52,951 of \$65,803 available, saving \$12,852 in Public Service Spending Authority.

Novato Public Service Allocation by Formula	39,529
Public Service Spending Authority from San Rafael	<u>12,852</u>
Public Service amount available for Novato	<u>52,381</u>

** Novato and San Rafael Planning Areas are not subject to the 30% minimum for housing.

	Total Funding (100%)	"FAIR SHARE" AMOUNTS		
		Novato (23.68%)	San Rafael (39.42%)	Balance of County (36.90%)
Fair Housing Of Marin	51,000	12,077	20,104	18,819
Rehabilitation Loan Program	230,000	54,464	90,666	84,870
Marin Center for Independent Living	15,000	3,552	5,913	5,535

NOTE: Rehabilitation Loan Program updated total need = \$259,000