PSC Workshop

DISCUSSION AND REVIEW OF APPLICATIONS ON FUNDING PRIORITIES FOR THE 2020-22 APPLICATION CYCLE

Thursday February 20, 2020
Workshop Purpose and Goals

**Purpose:**

- Provide PSC with an overview of applications received.
- Give the PSC an opportunity to review applications and provide comments to staff prior to making recommendations.

**Goal:**

- Increase ownership and involvement of PSC in funding recommendations
- Increase understanding of limited funding and valuable projects
Agenda

• Staff Presentation on application process and overview of applications received

• Discussion of applications identified by Priority Setting Committee

• Public Comment on Applications

• Request for public comment on the housing and non-housing community development needs of lower income people, and the past performance of the County’s CDBG and HOME programs

• Public comment for matters not on the agenda
Timeline

- Application opened – January 6, 2020 – February 6, 2020
- Bidders Conference for potential applicants – January 15, 2020
- Application closed – February 6, 2020
- **Priority Setting Committee Application Workshop** – February 20, 2020
- San Rafael City Council Hearing – March 16, 2020
- Novato City Council Hearing – March 24, 2020
- Countywide Priority Setting Committee Public Hearing – April 2, 2020
- Board of Supervisors Public Hearing – May 12, 2020
- Submit to HUD – May 15, 2020
Local Funding Priorities

• The Countywide Priority Setting Committee identified local funding priorities for CDBG’s to enhance National Objectives and address increased demand for funding from organizations meeting local baseline thresholds.

• CDBG public services dollars:
  - Basic Health Services
  - Children, Youth, and Parent Support Services
  - Housing Support Services

• CDBG housing and HOME funds:
  - Family Housing
  - Land trust model in eastern Marin that provides home ownership opportunities. *Eastern Marin in this case is defined as all of the areas of Marin, except for West Marin*
Community Development Block Grants Program

• Year 1 Expected Funding
  o CDBG - $1.5 million
  o HOME - $700 thousand

• Year 1 Requests (2020-21) - $6,011,575
  o Public Service - $884,179
  o Housing Projects (CDBG & HOME) - $3,631,596
  o Capital Projects - $1,495,800

• Year 2 Requests (2021-22) - $3,267,479
  o Public Service - $884,179
  o Housing Projects (CDBG & HOME) - $1,785,000
  o Capital Projects - $598,300
CDBG Housing and Capital Funding – Year 1

3 Planning Areas:

County Other
Housing $246,000
Capital/Housing $ 76,000

Novato
Housing $109,000
Capital/Housing $ 98,000

San Rafael
Housing $182,000
Capital/Housing $163,000
3 Planning Areas:

- County Other
  - $83,000
- Novato
  - $53,000
- San Rafael
  - $89,000
Overview of applications received

• Applications received 48
  • Representing 44 organizations
  • Applicants with 2019-20 contracts 22
  • New projects 27
Questions & Discussion
Questions?

Contact the Housing and Federal Grants Division at

federalgrants@marincounty.org

Or

Molly Kron at (415) 473.6279
Jillian Zeiger at (415) 473.7549
Genevieve Hahn Kerr at (415) 473.6695