

PSC Workshop

DISCUSSION AND REVIEW OF APPLICATIONS ON
FUNDING PRIORITIES FOR THE 2020-22 APPLICATION CYCLE

Thursday February 20, 2020



Photo Credit: Jeff Wong



Community Development Agency
Housing and Federal Grants Division
3501 Civic Center Drive, Suite 308
San Rafael, CA 94903
415 473 6279 T
www.marincounty.org/federalgrants

Workshop Purpose and Goals

Purpose:

- Provide PSC with an overview of applications received.
- Give the PSC an opportunity to review applications and provide comments to staff prior to making recommendations.

Goal:

- Increase ownership and involvement of PSC in funding recommendations
- Increase understanding of limited funding and valuable projects



Agenda

- Staff Presentation on application process and overview of applications received
- Discussion of applications identified by Priority Setting Committee
- Public Comment on Applications
- Request for public comment on the housing and non-housing community development needs of lower income people, and the past performance of the County's CDBG and HOME programs
- Public comment for matters not on the agenda



Timeline

- Application opened – [January 6, 2020](#) – [February 6, 2020](#)
- Bidders Conference for potential applicants – [January 15, 2020](#)
- Application closed – [February 6, 2020](#)
- **Priority Setting Committee Application Workshop – [February 20, 2020](#)**
- San Rafael City Council Hearing – [March 16, 2020](#)
- Novato City Council Hearing – [March 24, 2020](#)
- Countywide Priority Setting Committee Public Hearing – [April 2, 2020](#)
- Board of Supervisors Public Hearing – [May 12, 2020](#)
- Submit to HUD – [May 15, 2020](#)



Local Funding Priorities

- The Countywide Priority Setting Committee identified local funding priorities for CDBG's to enhance National Objectives and address increased demand for funding from organizations meeting local baseline thresholds.
- CDBG public services dollars:
 - **Basic Health Services**
 - **Children, Youth, and Parent Support Services**
 - **Housing Support Services**
- CDBG housing and HOME funds:
 - **Family Housing**
 - **Land trust model in eastern Marin that provides home ownership opportunities. *Eastern Marin in this case is defined as all of the areas of Marin, except for West Marin***



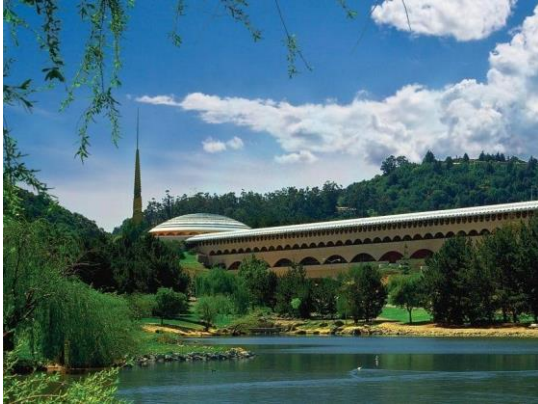
Community Development Block Grants Program

- Year 1 Expected Funding
 - CDBG - **\$1.5 million**
 - HOME - **\$700 thousand**
- Year 1 Requests (2020-21) - **\$6,011,575**
 - Public Service - **\$884,179**
 - Housing Projects (CDBG & HOME) - **\$3,631,596**
 - Capital Projects - **\$1,495,800**
- Year 2 Requests (2021-22) - **\$3,267,479**
 - Public Service - **\$884,179**
 - Housing Projects (CDBG & HOME) - **\$1,785,000**
 - Capital Projects - **\$598,300**



CDBG Housing and Capital Funding – Year 1

3 Planning Areas:



County Other

Housing **\$246,000**
Capital/Housing \$ **76,000**



Novato

Housing **\$109,000**
Capital/Housing \$ **98,000**



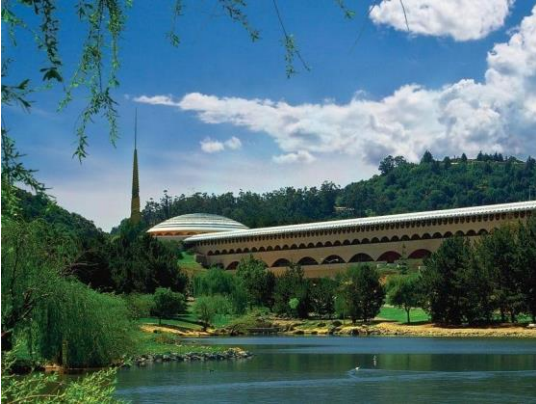
San Rafael

Housing **\$182,000**
Capital/Housing **\$163,000**



CDBG Public Services – Year 1

3 Planning Areas:



- County Other
\$83,000



- Novato
\$53,000



- San Rafael
\$89,000



Overview of applications received

- Applications received **48**
 - Representing **44** organizations
 - Applicants with 2019-20 contracts **22**
 - New projects **27**



Questions & Discussion



Community Development Agency
PSC Application Workshop
February 20, 2020

Questions?

Contact the Housing and Federal Grants Division at

federalgrants@marincounty.org

Or

Molly Kron at (415) 473.6279

Jillian Zeiger at (415) 473.7549

Genevieve Hahn Kerr at (415) 473.6695



Thank You



Photo Credit: Jeff Wong



Community Development Agency
Housing and Federal Grants Division
3501 Civic Center Drive, Suite 308
San Rafael, CA 94903
415 473 6279
T/www.marincounty.org/federalgrants