

<u>ESTIMATED FUNDS 2018-2019</u>	
Total new funds available for County Other Planning Area	\$365,369
Total Housing and Capital funds available for County Other Planning Area	\$260,403
Minimum funds available for Housing	\$211,914
Additional Funds from 2017 Available for Housing Projects	\$91,429
Reprogrammed Funds Available for Capital Projects	\$39,871

Attachment 6 – CDBG County Other Public Service Project Allocations

TYPE	PROJECT #	PROJECT SPONSER	PROJECT NAME	TOTAL COUNTYWIDE REQUEST	COUNTY OTHER REQUEST	RECOMMENDED FUNDS
Public Services	CS - 1	American Nonprofits	Bridge to Bridge Fund	\$65,000	\$26,000	\$0
	CS - 2	Shore-up Marin	Canal Welcome Center	\$50,00	\$25,000	\$20,000
	OS - 1	Community Action Marin	Therapeutic Services for Marin Learning Center		\$20,000	\$10,000*
	CS - 3	Downtown Streets Team	Marin Mobile Care	\$95,500	\$38,200	\$0
	CS - 4	Fair Housing Advocates of Marin	Fair Housing Services	\$75,000	\$30,750	\$24,600
	OS - 2	Fairfax-San Anselmo Children's Center	After School Transportation Program		\$15,000	\$15,000
	CS - 5	Family & Children's Law Center	Domestic Violence Legal Services	\$10,000	\$2,200	\$2,200
	CS - 6	Marin Brain Injury Network	Schurig Center Services	\$30,000	\$14,700	\$0
	OS - 3	Performing Stars of Marin	After School and Summer Programs		\$15,000	\$10,000
	CS - 7	RotaCare Bay Area	RotaCare Clinic	\$10,000	\$1,500	\$1,500
	CS - 8	Senior Access	Senior Access Scholarships	\$50,000	\$12,500	\$3,722
	OS - 4	West Marin Senior Services	Care Management Services		\$10,000	\$10,000
	OS - 5	West Marin Senior Services	Senior Nutrition and Activity		\$8,500	\$8,500
	CS - 9	YWCA San Francisco & Marin	YWCA FiftyPlus Employment	\$50,000	\$25,000	\$0
* Recommendation includes reprogrammed funding from past year(s)				\$435,500	\$244,350	\$105,522

ESTIMATED FUNDS 2018-2019	
Total new funds available for County Other Planning Area	\$365,369
Maximum funds available for Public Services	\$104,965
Reprogrammed Funds Available for Public Service	\$557

Attachment 7 – HOME Project Allocations

TYPE	PROJECT #	PROJECT SPONSER	PROJECT NAME	COUNTYWIDE REQUEST	RECOMMENDED FUNDS
Housing	H - 1	Homeward Bound of Marin	King Street Senior Housing	\$500,000	\$300,000*
	H - 2	Lifehouse Inc.	Wilson House ADU	\$283,025	\$100,000
	H - 3	Resources for Community Development (CHDO)	Victory Village	\$650,000	\$411,291
<i>* Recommendation includes reprogrammed funding from past year(s)</i>				\$1,433,025	\$841,291*

<u>ESTIMATED FUNDS 2018-2019</u>	
Total funds available	\$601,435
Minimum funds available for CHDO	\$90,216
Reprogrammed Funds Available	\$275,812

PROJECT SPONSOR	2018-19 PROJECT NAME	APPLICANT'S CDBG REQUEST	Reprogrammed Funds, New Entitlement, & Program Income				CDBG Total	APPLICANT'S HOME REQUEST	HOME		HOME Total	PROJECT TOTAL
			County Other	Novato	San Rafael				Allocations	Entitlement, & Program Income		
Bolinas Community Land Trust	6 & 20 Wharf Road General Repair and Maintenance	\$ 36,200	\$ -			\$ -	\$ -					-
Bolinas Community Land trust	Acquisition of Aspen Lots	\$ 155,000	\$ 50,000			\$ -	\$ 50,000					50,000
Bolinas Community Land trust	Pre-development of Aspen Lots	\$ 83,000	\$ -			\$ -	\$ -					-
Community Land Trust Association of West Marin	Ocean Terrace Apts & Mesa Apts	\$ 16,500	\$ 14,000			\$ -	\$ 14,000					14,000
Homeward Bound of Marin	King Street Senior Housing	\$ -						\$500,000	-	300,000	300,000	300,000
Housing Authority County of Marin	Rehabilitation Loan Program	\$ 500,000	\$ 94,309	\$ 75,000	\$ 70,000	\$ 91,429	\$ 330,738					330,738
Lifehouse Inc	Sunrise II Therapeutic Pool Rehab	\$ 28,050		\$ 20,000	\$ -	\$ -	\$ 20,000					20,000
Lifehouse Inc	Wilson House ADU	\$ 283,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$283,025	100,000	-	100,000	100,000
Lifehouse, Inc.	Comito House ADU	\$ 228,430	\$ -	\$ -	\$ -	\$ -	\$ -					-
Lifehouse, Inc.	Corte Madera House Kitchen Remodel	\$ 33,550	\$ -	\$ -	\$ -	\$ -	\$ -					-
Marin Center for Independent Living	Residential Access Modification Program	\$ 30,000	\$ 13,500	\$ 7,500	\$ 9,000	\$ -	\$ 30,000					30,000
Resources for Community Development Association	Victory Village	\$ 650,000	\$ -	\$ 11,288	\$ 57,128	\$ -	\$ 68,416	\$650,000	441,291	-	441,291	509,707
	Sage Lane Senior Affordable Housing	\$ 70,105	\$ 40,105	\$ -	\$ -	\$ -	\$ 40,105					40,105
Housing Sub-total		\$ 2,077,660.00	\$ 211,914.00	\$ 93,788.00	\$ 156,128.00	\$ 91,429.00	\$ 553,259.00	\$ 1,433,025.00	541,291	300,000	841,291	1,394,550
City of San Rafael, Department of Public Works	Canal Neighborhood Park and Playground Improvements	\$ 275,000			\$ 72,250	\$ 127,750	\$ 200,000					200,000
Galilee Harbor Community Association	Galilee Marine Service Harbor	\$106,000	\$ -			\$ -	\$ -					-
Homeward Bound of Marin	Mill St. Emergency Shelter Center	\$200,000	\$ 38,359	\$ 50,645	\$ 49,809	\$ 2,195	\$ 141,008					141,008
Marin City Community Services District	Marin City Intergenerational Community Garden	\$ 82,000	\$ 10,129			\$ 39,871	\$ 50,000					50,000
Marin City Family Resource Center	Marin City Family Resource Center Building Relocation	\$ 83,000	\$ -			\$ -	\$ -					-
Marin City Health & Wellness Center	Roof for newly purchased clinic building	\$ 16,500	\$ -			\$ -	\$ -					-
North Bay Children's Center	C Street Campus Renovation/Facility Expansion	\$ 80,000	\$ -	\$ -		\$ -	\$ -					-
North Marin Community Services	Flooring Rehabilitation	\$ 22,677		\$ 22,677		\$ -	\$ 22,677					22,677
Tomaes Town Hall	Town Hall-Rehabilitation	\$ 36,500	\$ -			\$ -	\$ -					-
Capital Projects Sub-total		\$ 901,677.00	\$ 48,487.58	\$ 73,322.00	\$ 122,059.00	\$ 169,816.66	\$ 413,685.24	-	-	-	-	413,685
American Nonprofits	Bridge to Bridge Fund	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -					-
Canal Welcome Center	Shore Up Marin Disaster Operations	\$ 50,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 40,000					40,000
City of San Rafael	Pickleweed Preschool	\$69,137			\$ 20,000	\$ -	\$ 20,000					20,000
Community Action Marin Child Development Program	Therapeutic Services for Marin Learning Center	\$ 20,000	\$ 9,443			\$ 557	\$ 10,000					10,000
Downtown Streets Team	Marin Mobile Care	\$ 95,500	\$ -	\$ -	\$ -	\$ -	\$ -					-
Episcopal Senior Communities	Novato Independent Elders Program	\$ 26,000	\$ 20,000			\$ -	\$ 20,000					20,000
Fair Housing Advocates of Marin	Fair Housing Services	\$ 75,000	\$ 24,600	\$ 15,600	\$ 19,800	\$ -	\$ 60,000					60,000
Fairfax-San Anselmo Children's Center	After School Transportation Program	\$ 15,000	\$ 15,000			\$ -	\$ 15,000					15,000
Family & Children's Law Center	Domestic Violence Legal Services	\$ 10,000	\$ 2,200	\$ 3,300	\$ 4,500	\$ -	\$ 10,000					10,000
Marin Brain Injury Network	Schurig Center Services	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -					-
North Bay Children's Center	Childcare scholarships	\$ 20,000	\$ 12,460			\$ -	\$ 12,460					12,460
North Marin Community Services	Novato Youth Center-Scholarships	\$ 15,000	\$ 15,000			\$ -	\$ 15,000					15,000
Performing Stars of Marin	After School and Summer Programs	\$ 15,000	\$ 10,000			\$ -	\$ 10,000					10,000
RotaCare Bay Area	RotaCare Clinic	\$ 10,000	\$ 1,500	\$ 1,000	\$ 7,500	\$ -	\$ 10,000					10,000
Senior Access	Senior Access Scholarships	\$ 50,000	\$ 3,722	\$ -	\$ 15,000	\$ -	\$ 18,722					18,722
St. Vincent De Paul	Housing Locator Services	\$108,000			\$ 25,334	\$ 2,900	\$ 28,234					28,234
West Marin Senior Services	Care Management Services	\$ 10,000	\$ 10,000			\$ -	\$ 10,000					10,000
West Marin Senior Services	Senior Nutrition and Activity	\$ 8,500	\$ 8,500			\$ -	\$ 8,500					8,500
YWCA San Francisco & Marin	Fifty Plus Employment Program	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -					-
Public Service Sub-totals		742,137	104,965	67,360	112,134	3,457	287,916	-	-	-	-	287,916
County of Marin	CDBG Administration						\$ 350,000					350,000
County of Marin	HOME Administration									60,144		60,144
Administration Sub-totals							\$ 350,000.00					
TOTALS		3,721,474	365,367	234,470	390,321	264,702	1,604,860	1,433,025	541,291	300,000	901,435	2,506,295