

PSC Workshop

February 15, 2018

7:00 PM



Community Development Agency
3501 Civic Center Drive, Suite 308
San Rafael, CA 94903
415 473 6269 T / 415 473 7880 F

Workshop purpose and goal

FEBRUARY 15, 2018

Purpose:

- To provide PSC with an overview of applications received
- To give the PSC an opportunity to review applications and provide comments to staff prior to making recommendations

Goal:

- Increased ownership and involvement of PSC in funding recommendations
- Increased understanding of difficulty in making recommendations with limited funding and valuable projects



Agenda

FEBRUARY 15, 2018

- Review timeline and application process
 - Estimated grant resources
- Overview of applications received
- PSC Members identify applications they would like to review and discuss
- Request for public comment on the housing and non-housing community development needs of lower income people, and the past performance of the County's CDBG, HOME, and Housing Opportunities for Persons with AIDS (HOPWA) programs.



Community Development Agency
PSC Application Workshop
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2018-2019 Timeline

- PSC meeting on local priorities: **September 21**
- Grant Applicant Workshops (3) - **October**
- Grant Application open: **October 20 – November 20**
- Staff review of applications: **December-January**
- PSC Application Workshop: **February 15**
- San Rafael and Novato Meetings: **March 13 and 19**
- PSC Hearing on funding recommendations: **April 5**
- Board of Supervisors adopts funding recommendations: **May 8, 2018**



CDBG and HOME local funding Priorities

- Projects which affirmatively further fair housing
- Support projects that serve members of the protected classes
- Prioritize fewer applications and recipients
- Funding fewer housing projects per year



Local Priorities – defined

- *Affirmatively Further Fair Housing:*
 - To promote fair housing and to empower and give special assistance to groups that have historically been disadvantaged
 - Take meaningful actions that address significant disparities in housing needs and increase access to opportunity
 - Take assertive steps aimed at reversing historical trends and discriminatory patterns.
- *Serve Members of the Protected Classes*
 - Race, color, religion, sex, handicap, familial status, national origin



Grant amounts

- Last year CDBG award **\$1,365,844**
 - Available for Public Services **~\$204,876**
- Last year HOME award **\$601,435**
- Estimate the same amounts this year, but continued budget uncertainty
- Over **\$5 million** in funds requested this year



Overview of applications received

- Applications received **43**
 - Representing **32** organizations
 - Applicants currently funded **23**
 - New applicants **4**
- Applications asked % of services provided in each geographic area
- Staff will make recommendations based on % of services by Planning Area
 - more accurately represents service provision



CDBG funding

- 40% of funding restricted for Housing
- 60% divided into 3 Planning Areas
 - Maximum 15% for Public Services
 - Fair housing services included here
 - Minimum of 30% for Housing
 - Remaining for Capital & Housing
- Program administration costs



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