Countywide Priority Setting Committee Public Hearing April 5, 2018 7:00 PM







<u>Agenda</u>

APRIL 5, 2018

- Approve and Recommend Budget for 2018-19 for three (3) local CDBG Planning Areas (County Other, Novato, and San Rafael), including reprogrammed funds and use of CDBG program income
- Approve and Recommend 2018-19 HOME program allocations, reprogramming of HOME funds, and use of HOME program income
- Request for public comment on housing and non-housing community development needs of lower income people, and past performance of the County's CDBG, HOME, and Housing Opportunities for Persons with AIDS (HOPWA)





Agenda continued

Update on Assessment of Fair Housing (AFH)

Update on Voluntary Compliance Agreement (VCA)

• Open Time for Public Comment on Matters Not on the Agenda



Program Purposes

CDBG - Federal funds provide assistance for a wide range of community development needs:

- Ensure decent affordable housing
- Provide services to the most vulnerable in our communities
- Activities that benefit low- to moderate-income persons

HOME Investment Partnership Program

 Increase the supply of decent, affordable housing to lowand very low- income households





Federal Grants Program

- Cooperation Agreement with all cities, towns, and the County
- Planning Areas (3): County Other, San Rafael and Novato
- Decision making bodies:
 - San Rafael & Novato City Councils
 - Priority Setting Committee (community members representing protected classes and city, town and County representatives)
 - Board of Supervisors





Evaluation Criteria

Minimum threshold requirements—applications must meet one of the following three:

- New program
- Quantifiable increase in services
- Essential service or program advancement, maintenance, or surveillance of Fair Housing policies.





Evaluation Criteria continued

Eligibility—project serves the following national and local objectives:

- Affirmatively Further Fair Housing (national and local objective);
- Serve members of the protected classes (national and local objective); AND
- Activities benefiting low- and moderate-income persons (national).



Evaluation Criteria continued

- Readiness—could awarded funds be completely expended during the grant year?
- Sustainability—if applicable, does the organization have capacity to sustain a project or program beyond this federal funding period?
- Effectiveness and Accountability
- Prioritize greatest impact





2018-19 Applications & Expected Funding

- Applications received: CDBG: 40, HOME 3
- Funding Requests received:

CDBG \$3.7 million, HOME \$1.4 million

 Funding Estimates—based on funding award received for 2017-18:

CDBG award \$1,365,844, HOME \$601,435

CDBG Available Funding by Activity:

Housing **\$461,831 (minimum)**Capital Projects **\$243,869 (maximum)**Public Services **\$284,459 (maximum)**





County Other Planning Area CDBG

- Includes all regions of Marin County not in the cities of Novato or San Rafael
- CDBG applications received 30
- Total funds <u>requested</u> \$1,965,135
 - Housing \$1,251,285
 - Capital Projects **\$469,500**
 - Public Services **\$244,350**
- Total estimated funds available \$365,369
 - Housing \$211,914
 - Capital Projects \$48,488
 - Public Services \$104,965





County Other CDBG Housing Recommendations

Project Sponsor	Project Name	Funding Request	Planning Area Recommendation	Total Recommendation Across All Areas
Bolinas Community Land trust	Acquisition of Aspen Lots	\$155,000	\$50,000	\$50,000
Community Land Trust Association of West Marin	Ocean Terrace Apts & Mesa Apts	\$16,500	\$14,000	\$14,000
Marin Center for Independent Living	Residential Access Modification Program	\$30,000	\$13,500	\$30,000
Marin Housing Authority	Rehabilitation Loan Program	\$500,000	\$185,738*	\$330,738
San Geronimo Valley Affordable Housing Association	Sage Lane Senior Affordable Housing	\$70,105	\$40,105	\$40,105

^{*} Includes \$91,429 of program income and additional entitlement funds from previous years



County Other CDBG Capital Project Recommendations

Project Sponsor	Project Name	Funding Request	Planning Area Recommendation	Total Recommendation Across All Areas
Homeward Bound of Marin	Mill St. Emergency Shelter Center	\$200,000	\$38,359	\$141,008
Marin City Community Services District	Marin City Intergenerational Community Garden	\$82,000	\$50,000*	\$50,000

^{*} Includes \$39,871 of reprogrammed funds from previous years



County Other Public Service Recommendations

Project Sponsor	Project Name	Funding Request	Planning Area Recommendation	Total Recommendation Across All Areas
Canal Welcome Center	Shore Up Marin Disaster Operations	\$50,000	\$20,000	\$40,000
Community Action Marin Child Development Program	Therapeutic Services for Marin Learning Center	\$20,000	\$10,000*	\$10,000
Fair Housing Advocates	Fair Housing Services	\$75,000	\$24,600	\$60,000
Fairfax-San Anselmo Children's Center	After School Transportation Program	\$15,000	\$15,000	\$15,000
Family & Children's Law Center	Domestic Violence Legal Services	\$10,000	\$2,200	\$10,000
Performing Stars of Marin	After School and Summer Programs	\$15,000	\$10,000	\$10,000
RotaCare Bay Area	RotaCare Clinic	\$10,000	\$1,500	\$10,000
Senior Access	Senior Access Scholarships	\$50,000	\$3,722	\$18,722
West Marin Senior Services	Care Management Services	\$10,000	\$10,000	\$10,000
West Marin Senior Services	Senior Nutrition and Activity	\$8,500	\$8,500	\$8,500

^{*} Includes \$557 of reprogrammed funds from previous years



Novato Planning Area CDBG Recommendations







Novato Planning Area CDBG Recommendations

March 13, 2018 the Novato City Council unanimously approved the adoption of a resolution recommending CDBG funding for the 2018-19 program year.

- Housing Recommendation \$93,788
- Capital Projects \$75,517*
- Public Services **\$67,360**

^{*} Includes \$2,195 in reprogrammed funding from previous years





San Rafael Planning Area CDBG Recommendations







San Rafael Planning Area CDBG Recommendations

March 19, 2018 the San Rafael City Council unanimously approved the adoption of a resolution recommending CDBG funding for the 2018-19 program year.

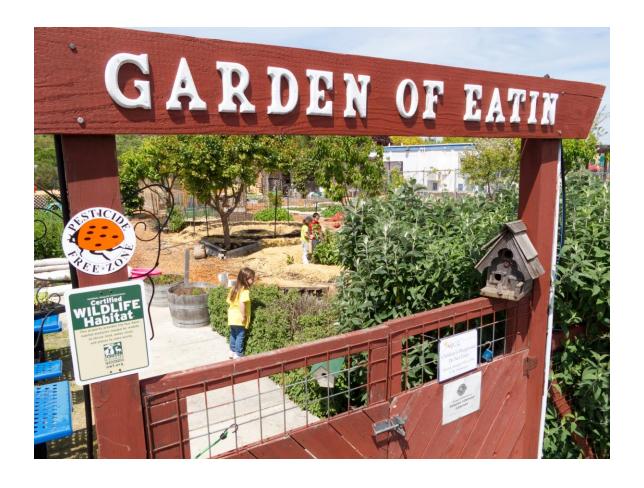
- Housing Recommendation \$156,128
- Capital Projects \$249,809*
- Public Services \$115,034*

^{*} Includes \$130,650 in reprogrammed funding from previous years.





Public Comment





<u>Recommendation</u>

Approve and Recommend Budget for 2018-19 for three (3) local CDBG Planning Areas (County Other, Novato, and San Rafael), including reprogrammed funds and use of CDBG program income



HOME Investment Partnership Program

- Includes all regions of Marin County
- HOME applications received 3
- Total amount <u>requested</u> \$1,433,025
- Estimated HOME funding <u>available</u>- \$601,435





HOME Recommendations

Project Sponsor	Project Name	Funding Request	Recommendation
Homeward Bound of Marin	King Street Senior Housing	\$500,000	\$300,000
Lifehouse Inc.	Wilson House ADU	\$283,025	\$100,000
Resources for Community Development	Victory Village	\$650,000	\$441,291

^{*} Includes \$3,820 of program income, \$20,750 of additional entitlement funds, and \$275,811 of reprogrammed funds from previous years



Public Comment





<u>Recommendation</u>

Approve and Recommend 2018-19 HOME program allocations, reprogramming of HOME funds, and use of HOME program income



Request for Public Comment

Public remarks regarding housing and non-housing community development needs of lower income people, and past performance of the County's CDBG, HOME, and Housing Opportunities for Persons with AIDS (HOPWA)



ASSESSMENT OF FAIR HOUSING

UPDATE

PRIORITY SETTING COMMITTEE APRIL 5, 2017

COUNTY OF MARI



Slide 25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

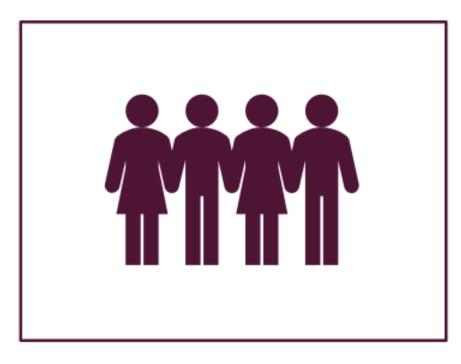
Marin County receives HUD funding for low and moderate-income communities

- Community Development Agency
 - HOME Investment Partnership Program funds
 - Community Development Block Grants (CDBG)
- Health & Human Services Continuum of Care funds
- Marin Housing Authority Section 8 Housing Choice Voucher

COUNTY OF MARIN



AFFIRMATIVELY FURTHERING FAIR HOUSING



FAIR HOUSING LAWS REQUIRE THAT WE AFFIRMATIVELY FURTHER FAIR HOUSING

- This means taking meaningful steps that:
 - Address significant disparities in housing needs and increase access to opportunities, including access to education, employment, transportation, low poverty exposure, and environmentally healthy neighborhoods;
 - Replaces segregated living patterns with truly integrated and balanced living patterns;
 - Transforms racially and ethnically concentrated areas of poverty into areas of opportunity; and
 - Fosters and maintains compliance with civil rights and fair housing laws.

COUNTY OF MARIN



HUD COMPLIANCE REVIEW & THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

- 2009, HUD reviewed the County's policies, practices, and procedures that affect and influence fair housing choice for members of the protected classes including:
 - Laws
 - Regulations
 - Administrative practices, policies, and procedures
- Agreement between County and HUD known as the Voluntary Compliance Agreement (VCA)
 - Review of affirmatively furthering marketing practices
 - Completion of an Analysis of Impediments to Fair Housing Choice (AI)
- 2010, the Board of Supervisors approved an Analysis of Impediments to Fair Housing Choice and
 29 specific recommendations to address those barriers

COUNTY OF MARIN



ACTIONS FROM THE AI

- 2013 DREAM (DIVERSITY, RESPECT, ENCOURAGEMENT, ACCEPTANCE MARIN)
 - COUNTY EMPLOYEES INTERESTED IN PROMOTING DIVERSITY AND INCLUSION
- 2014 BOS ADOPS THE 2015 2023 HOUSING ELEMENT
- 2015 FAIR HOUSING SPECIALIST WAS HIRED
- 2015 COUNTY SPONSORED DELEGATION ATTENDED POLICYLINK'S EQUITY SUMMIT IN LA
 - COUNTY EMPLOYEES, COMMUNITY REPRESENTATIVES AND MEMBERS OF PROTECTED CLASSES
- COUNTY PLANNING AND HUMAN RIGHTS COMMISSIONS
 - INCREASE REPRESENTATIVES FROM THE PROTECTED CLASSES
- PRIORITY SETTING COMMITTEE
 - EXPANDED TO INCLUDE NON-ELECTED COMMUNITIY REPRESENTATIVES FROM THE PROTECTED CLASSES
 - AFFIRMATIVELY FURTHERING FAIR HOUSING FOCUS FOR PROJECT SELECTION PROCESS

COUNTY OF MARIN





2015 NEW APPROACH TO AFFIRMATIVELY FURTHERING FAIR HOUSING

- HUD'S NEW REQUIREMENT FOR AN ASSESSMENT OF FAIR HOUSING
 - GOAL: IDENTIFY AND EVALUATE BARRIERS TO FAIR HOUSING CHOICE AND CONTRIBUTING FACTORS WITHIN THE COUNTY
 - PRIORITY: EFFECTIVE COMMUNITY ENGAGEMENT

COUNTY OF MARIN





MARIN'S ASSESSMENT OF FAIR HOUSING



2016 BOARD OF SUPERVISORS APPROVE COUNTY'S AFH COMMUNITY ENGAGEMENT WORK PLAN

INCLUDES A STEERING COMMITTEE OF CONSULTANTS AND PROFESSIONALS FROM:

- PUBLIC HOUSING
- FAITH-BASED ORGANIZATIONS
- HOUSING AUTHORITY
- ASIAN COMMUNITIES
- CITIES AND TOWNS
- AFRICAN AMERICAN COMMUNITIES
- LEGALAID
- INDIVIDUALS EXPERIENCING HOMELESSNESS
- DISABLED COMMUNITIES
- CHILDREN AND FAMILIES
- LATINO COMMUNITIES
- PHILANTHROPY
- FAIR HOUSING ORGANIZATION



COMMUNITY ADVISORY GROUP

- I I REPRESENTATIVES FROM
 - SAN RAFAEL
 - SAUSALITO
 - WEST MARIN
 - NOVATO
 - CENTRAL MARIN
 - ROSS VALLEY
 - 5 FEMALE / 6 MALE
 - 5 WHITE / 3 AFRICAN AMERICAN /
 3 LATINO

COUNTY OF MARIN 8



ADDITIONAL VOICES

YOUTH – HIGH SCHOOL STUDENTS

COUNTY EMPLOYEES

GRAND JURY REPORT

COUNTY OF MARIN





PROCESS

JULY 2016 – APRIL 2018 STAFF MET WITH OVER 1,400

- COMMUNITY REPRESENTATIVES
- INDIVIDUAL RESIDENTS
- COUNTY EMPLOYEES
- NONPROFITS
- COMMUNITY MEETINGS IN

MARIN CITY

SAN RAFAEL

THE CANAL

WEST MARIN

MILLVALLEY

COUNTY OF MARIN

JANUARY 2017 – APRIL 2018 COMMUNITY ADVISORY GROUP AND STEERING COMMITTEE

- DISCUSSED AND ANALYZED TOPICS RELATED TO HOUSING DISCRIMINATION AND SEGREGATION
- DISCUSSED AND ANALYZED TOPICS RELATED TO PUBLIC HOUSING

131 RECOMMENDATIONS, COMMENTS AND PERCEPTIONS

- PRESENTED TO COMMUNITY ADVISORY GROUP AND STEERING COMMITTEE
- IDENTIFIED 37 ACTIONABLE ITEMS
- DELIBERATED AND IDENTIFIED 2 TOP RECOMMENDATIONS
- IDENTIFIED 5 SPECIFIC
 RECOMMENDATIONS FROM
 COMMUNITY ADVISORY GRUOP



COUNTY UPDATES SINCE ASSESSMENT OF FAIR HOUSING

- 2016
 - BOS ALLOCATED \$1 MILLION FOR CREATION OF AFFORDABLE FAMILY HOUSING
 - COUNTY DEVELOPED 5 EQUITY PILOT PROGRAMS
 - BOS ALLOCATED \$450,000 FOR LANDLORD INCENTIVE PROGRAM
 - COUNTY SPONSORED STAFF TO PARTICIPATE IN THE GOVERNMENT ALLIANCE ON RACE EQUITY (GARE)
- 2017
 - BOS APPROVED ORDINANCE FOR SOURCE OF INCOME PROTECTION, INCLUDING SECTION 8 VOUCHERS
 - SECOND GARE COHORT ADVANCED
 - BOS SPONSORED RICHARD ROTHSTEIN EVENT
 - HHS: RACE MATTERS DIALOGUE AND EDUCATIONAL SERIES ON RACE AND RACISM
 - SPONSORED FAIR HOUSING CONFERENCE
 - AMENDMENTS TO DEVELOPMENT CODE TO ALLOW ACESSORY DWELLING UNITS AND JR ACCESSORY DWELLING UNITS

COUNTY OF MARIN





GOING FORWARD

REFINING RECOMMENDATIONS

MOBILIZING SUPPORT

SCHEDULED BOARD OF SUPERVISORS DATE – **JUNE 12, 2018 AT 5:30 P.M.**

COUNTY OF MARIN







<u>Update on Voluntary Compliance Agreement</u>

- HUD has requested that the County enter into a new VCA with a 3 year term
- Terms continue to be negotiated
- May include a numerical goal for increasing supply of family rental housing
 - County proposing to release a RFP for family housing
 - Through acquisition and new construction on named housing element sites
- Continue to prioritize projects which affirmatively further fair housing.



Public Comment

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Marin County Board of Supervisors Hearing

Tuesday, May 8, 2018 at 9am or thereafterMarin County Civic Center, Board of Supervisors Chambers 3501 Civic Center Dr., Room # 330, San Rafael, CA 94903

