

# Board of Supervisors Public Hearing May 8, 2018



Community Development Agency  
3501 Civic Center Drive, Suite 308  
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# Recommendations

## 1. Hold a public hearing for comment on:

- A. Marin County's housing and community development needs.
- B. Marin County's community development performance.
- C. The Consolidated Plan Amendments 2018 Annual Action Plan, including activities proposed for federal fiscal year 2018 funding from the Community Development Block Grant Program (CDBG), and the HOME Investment Partnerships Program (HOME).
- D. The proposed budget for the use of federal fiscal year 2018 (2018-19 local program year) CDBG funds included in the Consolidated Plan Amendments.
- E. The proposed reprogramming of past years' CDBG funds to new activities and the proposed use of CDBG program income included in the Consolidated Plan Amendments 2018 Annual Action Plan.



# Recommendations Continued

## 1. Hold a public hearing for comment on:

**F. The proposed budget for the use of federal fiscal year 2018 (2018-19 local program year) HOME funds included in the Consolidated Plan Amendments 2018 Annual Action Plan.**

**G. The proposed reprogramming of past years' HOME funds to new activities and the proposed use of HOME program income included in the Consolidated Plan Amendments 2018 Annual Action Plan.**

**H. Local Policies and Procedures, including:**

**i. The Local Standard for Affordable Rents.**

**ii. The Civil Rights Policy.**

**iii. The Residential Antidisplacement and Relocation Assistance Plan.**

**iv. Notice of Nondiscrimination Policy.**



## Recommendations Continued

2. **Following public testimony, approve the Consolidated Plan Amendments 2018 Annual Action Plan and related documents, as attached, including the items listed above, and authorize any budget changes necessary to implement these actions.**
3. **Following public testimony, approve the Resolution authorizing staff to submit the Consolidated Plan Amendments to the U.S. Department of Housing and Urban Development (HUD), and authorize staff to act in connection with the submission of the Consolidated Plan Amendments and to provide such corrections or additional information as HUD may require.**
4. **Announce that copies of the Consolidated Plan 2018 Annual Action Plan (as amended) are available from the Community Development Agency.**



# Program Purposes

**Community Development Block Grant (CDBG) - funds for a wide range of community development needs:**

- **Ensure decent affordable housing;**
- **Provide services to the most vulnerable in our communities;**
- **Activities that benefit low- to moderate-income persons; AND**
- **Affirmatively further fair housing.**

## **HOME Investment Partnerships Program (HOME)**

- **Increase the supply of decent, affordable housing to low- and very low-income households.**

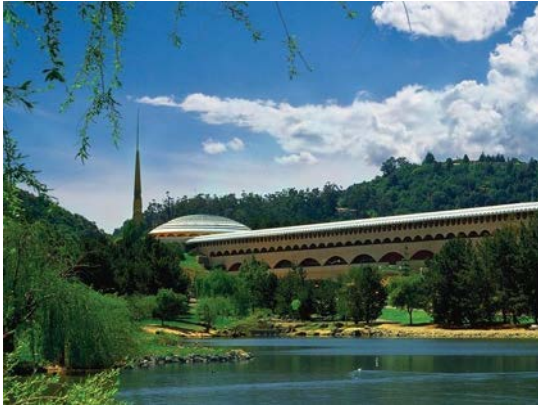


# Federal Grants Program

- Cooperation Agreement with all cities, towns, and the County.
- Decision making bodies:
  - San Rafael & Novato City Councils;
  - Priority Setting Committee (community members representing protected classes and city, town and County representatives); AND
  - **Board of Supervisors.**



# Planning Areas (3)



- **County Other**



- **Novato**



- **San Rafael**



# Evaluation Criteria

**Eligibility**—project serves the following national and local objectives:

- Affirmatively Further Fair Housing;
- Serve members of the protected classes; AND
- Activities benefiting low- and moderate-income persons.





# 2018-19 Applications & Expected Funding

- Applications Received: **CDBG: 40, HOME 3**
- Funding Requests Received:  
**CDBG \$3.7 million, HOME \$1.4 million**
- Funding Estimates—based on funding award received for 2017-18:  
**CDBG award \$1,365,844, HOME \$601,435**
- CDBG Available Funding by Activity:  
**Housing \$461,831 (minimum)**  
**Capital Projects \$243,869 (maximum)**  
**Public Services \$284,459 (maximum)**



# 2018-19 Funding Recommendations

April 5, 2018 the Countywide Priority Setting Committee unanimously approved the adoption of recommendations for CDBG and HOME funding for the 2018-19 program year.

## Community Development Block Grant (CDBG)

- Housing – **\$553,259\***
- Capital Projects – **\$413,685\***
- Public Services – **\$287,916\***

\* Includes \$264,702 in reprogrammed funding, additional entitlement, and program income from previous years.

## HOME Investment Partnership Program

- HOME Program - **\$841,291\*\***

\*\* Includes \$275,812 in reprogrammed funding, additional entitlement, and program income from previous years.



# 2018-19 HUD Entitlement Funding Award

May 1, 2018 the U.S. Department of Housing and Urban Development released the funding allocations for the 2018-19 grant cycle.

- CDBG - \$1,493,285
- HOME - \$833,212

## Increased Available Funding by Activity:

- CDBG -
  - Housing **\$61,250, (minimum)**
  - Capital Projects **\$38,282 (maximum)**
  - Public Services **\$22,969 (maximum)**
- HOME - **\$208,599**



# Options for Additional Funds:

1. Proportionally increase the grant awards set at the local planning area, up to the full grant request; or
2. Consider allocating the additional funds to the following projects:
  - **Housing - \$61,250**  
Marin Housing Authority's rehabilitation loan program  
- to provide capital for loans.
  - **Public Services - \$22,969**  
Downtown Streets Team's case management for the mobile shower program  
- contingent upon securing additional funding to make the position viable.
  - **Capital Projects - \$38,282**  
Marin City Health and Wellness Center  
- contingent upon spending down all funds allocated in previous years.
  - **HOME - \$208,599**  
- Victory Village affordable housing development.



# Recommended Actions

1. Hold a public hearing and receive public testimony.
2. Approve the Consolidated Plan Amendments 2018 Annual Action Plan and related documents, as attached, including the items listed above, and authorize any budget changes necessary to implement these actions.
3. Approve the Resolution authorizing staff to submit the Consolidated Plan Amendments to the U.S. Department of Housing and Urban Development (HUD), and authorize staff to act in connection with the submission of the Consolidated Plan Amendments and to provide such corrections or additional information as HUD may require.
4. Announce that copies of the Consolidated Plan 2018 Annual Action Plan are available.



# Thank You

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Community Development Agency  
Countywide PSC meeting  
May 8, 2018