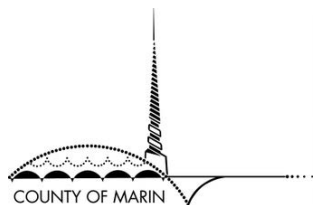


**Measure W West Marin Transient Occupancy Tax
Expenditure Detail
For the Fiscal Year Ended June 30, 2022**



FIRE & EMERGENCY			COMMUNITY HOUSING		
	Proceeds Spent	T/M		Proceeds Spent	T/M
Bolinas	(66,420.34)	A	Housing Production	(221,720.00)	H
Inverness	(9,645.00)	B	Other	(27,500.00)	I
Muir Beach	(27,500.00)	C	Total	(249,220.00)	
Nicasio	(32,894.97)	D			
Stinson	(140,100.05)	E			
Tomales	(2,135.00)	F			
County Fire	(65,092.75)	G			
Total	(343,788.11)				

T/M	Nature of Expenditures	Expense Amount	West Marin Area	Description	Recipient Entity / Agency
A	Salaries & Benefits	\$ (66,420.34)	Bolinas	50% of Assistant chief salary, increase in Night Officer Duty Shift pay and addition of Night Driver, and expansion of 4-month seasonal firefighter program to year-round part-time	Bolinas Fire Protection District
B	Salaries & Benefits	\$ (9,645.00)	Inverness	Personnel Expenses, Supplies & Inventory, and Administration costs	Inverness Public Utility District
C	Salaries & Benefits	\$ (27,500.00)	Muir Beach	Fire Chief Stipend	Muir Beach Volunteer Fire Department
D	Supplies & Inventory	\$ (32,894.97)	Nicasio	Supplies & Inventory, and Administration costs	Nicasio Fire Protection District
E	Salaries & Benefits	\$ (140,100.05)	Stinson	Captain 1, Duty Officers and Night driver	Stinson Beach Fire Protection District
F	Equipment Rental & Training	\$ (2,135.00)	Tomales	Equipment Rental, Training, Medical	Tomales Volunteer Fire Department
G	Professional Services: Disaster Coordinator	\$ (6,000.00)	San Geronimo Valley	Contracted professional services for San Geronimo Valley Disaster Coordinator	Michael Bergman
G	Supplies & Minor Equipment	\$ (32,124.23)	(various)	Supplies & Inventory, and Repairs	San Geronimo Valley Community Center Bound Tree Medical LLC Proof Lab Inc
G	Tuition & Training	\$ (26,968.52)	(various)	Paramedic tuition reimbursements	Marin County Fire Department
H	Preservation of Affordable Housing	\$ (1,720.00)	San Geronimo Valley	Planning, capital needs assessment, appraisal, and financing costs for the development of the Two Bird property in San Geronimo	San Geronimo Valley Affordable Housing Association
H	Preservation of Affordable Housing	\$ (20,000.00)	Stinson	Rehabilitation of studio apartment	Bolinas Commn Land Trust, INC
H	Acquisition and Preservation of Affordable Housing	\$ (200,000.00)	Pt. Reyes	Acquisition and Rehabilitation of property	Community Land Trust Association of West Marin
I	Housing Collaborative	\$ (27,500.00)	(various)	Hire consultant to develop a Collaborative Operating System of decision-making, vision, goals, strategic priorities and workplans	Bolinas Commn Land Trust, INC

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