



**APPENDIX D  
Measure W Expenditure Detail**

**As of and for the Fiscal Year Ended June 30, 2021**

<b>FIRE &amp; EMERGENCY</b>	<b>Proceeds Spent</b>	<b>T/M</b>	<b>COMMUNITY HOUSING</b>	<b>Proceeds Spent</b>	<b>T/M</b>
Bolinas	59,707.72	A	Housing Production	8,065.00	G
Inverness	60,690.00	B	Rental & Security Deposit	-	
Muir Beach	2,691.25	C	Housing Needs Study	-	
Nicasio	44,544.27	D	Set-Aside	-	
Stinson	91,755.56	E	<b>Total</b>	<b>8,065.00</b>	
Tomales	-				
County Fire	38,119.96	F			
<b>Total</b>	<b>297,508.76</b>				

<b>T/M</b>	<b>Nature of Expenditures</b>	<b>Expense Amount</b>	<b>West Marin Area</b>	<b>Description</b>	<b>Recipient Entity / Agency</b>
A	Salaries and benefits	\$ 59,707.72	Bolinas	To fund 50% of Assistant chief salary, increase in Night Officer Duty Shift pay, and expansion of 4-month seasonal firefighter program to year-round part-time	Bolinas Fire Protection District
B	Salaries and benefits	\$ 60,690.00	Inverness	To fund 100% of Fire Services Officer Position	Inverness Public Utility District
C	Salaries and benefits	\$ 2,691.25	Muir Beach	Reimbursement of payroll costs	Muir Beach Volunteer Fire Department
D	Fire Station Capital Improvements	\$ 44,544.27	Nicasio	To augment remodel costs for Fire Station located at 5 Old Rancheria Road. The remodel project is to accommodate recently acquired Type-6 Wildland Vehicle, Engine #763	Nicasio Fire Protection District
E	Salaries and benefits	\$ 91,755.56	Stinson	To fund 100% of Second Duty Officer position, plus fund the hourly wages for 10 various staff members designated to Measure W efforts	Stinson Beach Fire Protection District
F	Emergency Generator Repair	\$ 2,167.32	San Geronimo Valley	To fund the maintenance and repair of emergency generator located at San Geronimo Valley Community Center Gym. Facility will be used as an emergency shelter by Valley Emergency Readiness Group.	San Geronimo Valley Community Center
F	Professional Services: Disaster Coordinator	\$ 8,525.00	San Geronimo Valley	To fund the contracted professional services for San Geronimo Valley Disaster Coordinator	Victoria Chase Michael Bergman
F	Minor Equipment	\$ 27,427.64	(various)	To fund the acquisition of fire/emergency protection equipment and supplies (i.e. chest compression system, power supplies, radios, water rescue gear, etc.)	Stryker Sales Corp, Marine Rescue Products, Inc., Northwest River Supplies, Amazon Capital Services, West Marine Products, Inc.
G	Preservation of Affordable Housing	8,065.00	San Geronimo Valley	Planning, capital needs assessment, appraisal, and financing costs for the development of the Two Bird property in San Geronimo	San Geronimo Valley Affordable Housing Association

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