



Administrative Technologies of Marin

Project Status

COUNTY OF MARIN ATOM PARTNERSHIP



As-of 30-July-2013

Background:

- System prior to SAP was 14 years old and no longer supported by the original software vendor
- System prior to SAP had limited functionality and integration options
- SAP implementation added automated functionality and integration options – but didn't meet County goals
- SAP meeting 51% of requirements identified during post-implementation review
- Total cost of ownership to fix SAP estimated to exceed the cost of implementing new Tier 2 Solution

ATOM Metrics

Dates

SAP Finance Goes Live	July 2006
SAP HR/Payroll Goes Live	January 2007
BOS Direction to research options for SAP replacement	August 2010
RFP for Business Process Improvement and Software selection published	August 2011
Contract for assistance with Plante Moran approved	February 2012
Phase 1 – Current State, Issues, Recommendations completed	March 2013
Phase 1B – Initiate business process improvements begins – continuous	May 2013
Phase 2 - System selection begins	July 2013

Contracts

	Contract Value	Actuals Paid to date
Plante Moran Phase 1 – As-Is and Recommendations	\$376,000	\$376,000
Plante Moran Phase 2 – System Requirements	\$112,800	\$0 paid
Plante Moran Phase 3 – System Selection	\$110,450	\$0 paid
HR Collective Solutions – HR Business Process Assistance	\$109,000	\$20,148
Plante Moran Phase 1B – Business Process Improvement	\$149,500	\$128,310
Leckey Consulting – Quality Assurance	\$25,000	\$3,515

Anticipated Activities – note these dates are estimates and may change with new information

Publish RFP to select new software solution	October 2013
Independent Advisory Working Group membership identified	August 2013
Independent Advisory Working Group chartered with mission and instructions	August 2013
Select preferred vendor	March 2014
Request contract approval by the BOS	June 2014
Finance application implementation begins	July 2014