



County of Marin Community Service Fund Program Application Form

Application Date September 30, 2016

Fiscal Year July 1, 2016 - June 30, 2017

Organization Information

Full Legal Name: MarinLink/Interfaith Counseling Center

Organization URL: www.warmwishes.org

Mission/purpose of your organization:

Warm Wishes provides 4500 adult and 500 childrens "street packs" to our most vulnerable citizens during the cold, winter months of the year. Warm Wishes is celebrating 23 years of caring for our street and sheltered communities.

Grant Request Information

Program/Project Name: Warm Wishes

Amount Requested Dollar: \$10,000.00

Total Project Cost: \$50,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

We assemble the backpacks filled with warm gloves, cap, socks, rainponcho and scarf. Holiday cards made by local school children are included. The children's packs also include a book from the Global Book exchange. 250 volunteers come to assist with the assembly and we distribute throughout Marin and regionally. These funds will assist in the purchase of new items for the "streetpacks".

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

We network and collaborate with every agency and center that serves our homeless and sheltered communities throughout Marin. We offer the packs for free to anyone who requests or requires them. Our volunteers make sure that all cities and rural areas are served.

The total amount received for the past three fiscal years:

Year	Amount	Project
2015 - 2016	\$7,500.00	Warm Wishes
2014 - 2015	\$3,000.00	Warm Wishes
2013 - 2014		

No County funding was received for this project or others.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF				
Federal Grant				
State Grant				
Individual Contributions				20,000.00 annually
Other Local Agencies	City of Sausalito			The City parking program has gifted Warm Wishes
In kind services				our backpacking program is volunteer supported
Other				grants and reduced fees for items and services
Total Sources				
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$2,000	\$1,000	MairnLink fee for services
Services and Supplies		\$40,000	\$7,000	deposit for backpacks
Capital				
Other		\$8,000		mailings, marketing/office related expenses
Total Expenses		\$50,000	\$8,000	