



# County of Marin Community Service Fund Program Application Form

**Application Date** September 14, 2016

**Fiscal Year** July 1, 2016 - June 30, 2017

## Organization Information

**Full Legal Name:** Tomales Village Community Services District

**Organization URL:** tvcsd.org

**Mission/purpose of your organization:**

TVCSO was formed as a CSD in 1998 to operate and maintain the waste water treatment system for the village of Tomales and to oversee the operation and maintenance of the Tomales Community Park, a non-profit entity established in 1982 by community volunteers. The purpose of the Tomales Community Park is to maintain public access to safe and reliable recreational park facilities in a remote area of the Northwest Marin coast where no other services exist. Since 1992, TVCSO has undertaken an ongoing effort to upgrade park facilities to meet strict public access regulations for safety. To date, we have installed permanent bathrooms, all new play equipment and extensive graded pathways. Measure A funds, donations, fundraisers, park rental fees, and grants are enabling restoration and improvements.

## Grant Request Information

**Program/Project Name:** Tomales Community Park North Fence Replacement

**Amount Requested Dollar:** \$3,000.00

**Total Project Cost:** \$15,000.00

**Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.**

The project is to demolish and replace a 230 foot fence on the entire north property line of Tomales Community Park. The existing fence was built in the early 1980's and is now much deteriorated and unstable. The project includes a 20 foot retaining wall at the western end of the fence. The total cost of the project is \$15,000. We expect personnel costs to be \$8165.00 and materials to be \$6835.00. The project will take approximately two weeks to complete.

**List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:**

The proposed Fence Replacement for TCP is a high priority to ensure the safety of the public. It is essential that the park is fenced for child safety from the adjacent business parking lot and from scenic Hwy 1 traffic. Situated along Hwy 1, the park is the only public access park between Bodega Bay and Point Reyes Station and is enjoyed daily by residents in West Marin, as well as visitors to our coast. It is a popular rest stop for coastal travelers where no other such services exist with permanent bathrooms, picnic tables, children's play structures, BBQs, benches and trash receptacles. It is also a popular destination for groups and organizations for private rental events, and it is the site for our Annual Tomales Founder's Day Festival and Parade, which attracts hundreds of residents and visitors each year.

**The total amount received for the past three fiscal years:**

Year	Amount	Project
2015 - 2016	\$0.00	
2014 - 2015	\$0.00	
2013 - 2014	\$15,000.00	Planning for new Gazebo & Irrigation for park

**List of County funding received for this project or others.**

Measure A funds of \$12,000.00

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

<b>Project Funding Sources</b>	<b>Funding Agency</b>	<b>Funding Requested</b>	<b>Received</b>	<b>Notes</b>
County CSF	Community svc fund	\$3,000	\$0	<i>New Request</i>
Federal Grant				
State Grant				
Individual Contributions				
Other Local Agencies	Measure A		\$12,000	
In kind services				
Other				
<b>Total Sources</b>		\$3,000	\$12,000	
<b>Project Expenses</b>		<b>Budgeted</b>	<b>Spent to Date</b>	<b>Notes</b>
Personnel Costs		\$8,165	\$0	<i>Work will begin in January</i>
Services and Supplies		\$6,835	\$0	
Capital				
Other				
<b>Total Expenses</b>		\$15,000	\$0	