



**County of Marin
Community Service Fund Program
Application Form**

Application Date September 28, 2016

Fiscal Year July 1, 2016 - June 30, 2017

Organization Information

Full Legal Name: Lifehouse, Inc.

Organization URL: www.lifehouseagency.org

Mission/purpose of your organization:

Lifehouse’s mission is to improve the quality of life of the people we serve by providing a lifetime of compassionate support in an atmosphere of respect, inspiration and purpose. Lifehouse provides high-quality support services, from several hours per week to 24/7 care, to over 250 individuals with a continuum of needs. Our programs serve the needs of adults with developmental disabilities such as intellectual disability, autism, cerebral palsy and epilepsy. Lifehouse provides residential services, independent living training, counseling, residential care, promotion of affordable housing, recreational programs and information and referral services. We offer a comprehensive skills training model and work closely with each individual to develop a custom plan focused on their goals and interests. Our current programs include the supported living program, specialized autism services, independent living services, intermediate care facilities and individualized day support services.

Grant Request Information

Program/Project Name: Monticello House Fence

Amount Requested Dollar: \$5,600.00

Total Project Cost: \$8,200.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

Monticello House is home to four adults with developmental disabilities. The residents are a part of the Independent Living Program. This house is unique in that it is not considered a “group home.” Instead, the residents live independently together as housemates, receiving only a minimal amount of weekly support from Lifehouse staff. Lifehouse is requesting a \$5,600 grant from the Community Service Fund for the replacement of the fence. The fence along the right side of the property is in disrepair and needs to be replaced. The total fence length to be replaced is 75 feet. The project steps are as follows: 1) Remove old fence at the right side of the property and dispose of the materials; 2) Install 4x4 pressure treated posts 24 inches into concrete every 8 feet; 3) Install 2x8 pressure treated retainer board at the bottom of the fence; 4) Install pressure treated 2x4 cross members; 5) Install 6 ft redwood fence boards; and 6) Install 2x6 pressure treated cap. Project costs include labor and materials. We anticipate \$3,200 in labor costs and \$5,000 in materials.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

For over 60 years, Lifehouse has been instrumental in providing services for people with developmental disabilities in Marin. Our agency prides itself on being a good neighbor and a good homeowner for the benefit of the entire community. We strive to help each of the people we serve become as independent as possible and to participate fully in our community for a lifetime. The people we support are often seen participating in community activities, visiting local businesses and working part-time whenever possible. Funding from the Community Services Fund would greatly help Lifehouse make much needed repairs at its Monticello House, benefitting the county as a whole by providing a safe place to call home for its most vulnerable community members and enhancing our neighborhoods by keeping our homes well maintained.

The total amount received for the past three fiscal years:

Year	Amount	Project
2015 - 2016	\$11,000.00	Exercise Equipment; Stonehaven fence; Fairfax house heater
2014 - 2015	\$14,000.00	Novato House Deck; Fairfax House Bathroom; San Anselmo Bathroom; Montecillo House Driveway; Corte Ma
2013 - 2014	\$13,600.00	Fairfax House Greenhouse; Corte Madera House Shower; Laurel House electrical panel; Sunrise II Kitch

No County funding was received for this project or others.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF		\$5,600	\$0	
Federal Grant				
State Grant				
Individual Contributions				
Other Local Agencies				
In kind services		\$0	\$0	
Other		\$2,600	\$0	<i>\$1800 Earned Income; \$800 corporate donation</i>
Total Sources		\$8,200	\$0	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs				
Services and Supplies				
Capital		\$8,200	\$0	<i>Labor & Materials</i>
Other				
Total Expenses		\$8,200	\$0	