



County of Marin Community Service Fund Program Application Form

Application Date September 30, 2016

Fiscal Year July 1, 2016 - June 30, 2017

Organization Information

Full Legal Name: Community Action Marin

Organization URL: www.camarin.org

Mission/purpose of your organization:

Community Action Marin is a private, non-profit Agency which as been designated as the primary anti-poverty agency of Marin County. As a Community Action Agency, we are charged with speaking for those without a voice, advocating for social justice and equity, and creating an environment which promotes opportunity, self-sufficiency and hope for all our community members. CAM provides a comprehensive range of services to individuals and families living in poverty, each designed to address their needs holistically and personally, and get them on the road to independence. CAM Vision Statement Imagine Marin without poverty – an equitable Marin where all residents are able to reach their full potential. CAM Mission Statement Community Action Marin will eliminate poverty and promote equity by supporting individual growth and community empowerment.

Grant Request Information

Program/Project Name: Marin Equity Summit

Amount Requested Dollar: \$10,000.00

Total Project Cost: \$45,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

The Marin County Equity Summit is a county-wide event intended to be a part of the continuum of equity work in Marin County. The cost of the event is approximately \$45,000. Marin Center contract is \$9300. We are utilizing local vendors (Homeward Bound and Community Action Marin kitchen) for food (approximately \$15-18,000). Most speakers are speaking for free although we do have to pay some. The cost of the event is \$65 per person which is slightly less than the actual cost if we can get 500 people to attend (our goal). We are planning on having Spanish translators at the event (cost tbd) Our intention is to be able to scholarship up to 25% of the attendees at a cost of approximately \$8000. As Community Action Marin celebrates its 50 years in the county we hope that we can raise some funds from this event to support the myriad of programs we have that support the low-income families in Marin County.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

This event is intended to serve the entire community. The hope is that we attract not only the "choir" who have been speaking about equity concerns in our county but to add new voices whether that be individuals, corporations, schools, faith community or government agencies not previously involved. Participants will walk away with action steps in each of the topic areas (Education, Employment, Health Equity & Food Security, Criminal Justice, Housing & Homelessness, Race & Segregation) as we work together to build the bones of a Living Equity Agenda for Marin County.

This organization has never received Community Service funds.

No County funding was received for this project or others.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF				
Federal Grant				
State Grant				
Individual Contributions	Individual donors	\$2,000	\$300	
Other Local Agencies	MCF	\$20,000	\$0	<i>request in</i>
In kind services				<i>Many speakers, committee members etc.</i>
Other	participant fees	\$24,000	\$0	<i>Assumes 375 at full fee and 125 scholar-shipped.</i>
Total Sources		\$46,000	\$300	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$2,000	\$0	<i>keynote speaker</i>
Services and Supplies		\$40,000	\$5,000	<i>deposit on Marin Center, collateral, promo</i>
Capital		\$0		
Other		\$3,000	\$200	
Total Expenses		\$45,000	\$5,200	